# **King County Department of Transportation - Metro Transit Division (KC Metro)**

ID Number: 0001

www.metrokc.gov

201 South Jackson Street, Mailstop KSC-TR-0415

Seattle, WA 98104-3856

Chief Executive Officer: Rick C. Walsh. General Manager, Metro Transit Division (206)684-1619

96 97 98 99 00 Data Source: 2000 National Transit Database

9/28/2001 12:28

01 South Jackson Street, Mailstop eattle, WA 98104-3856		a Information				Madel Informa		neral Manager, Metro	o Transit Divisio (206)684-161
General Information	System wide	e Information Financial Information			Characteristics	Modal Information	aon	Demand	(200)001 101
general information		Financial information			Characteristics	D	Total		
rbanized Area (UZA) Statistics -	1000 Concue	Fare Revenues Earned			Operating Expense	Bus \$243,983,571	<b>Trolleybus</b> \$42,995,545	Response \$37,146,156	Vanpo \$6,926,1
eattle, WA	— 1550 0011503	Directly Operated		\$70,785,424	Capital Funding	\$59,040,908	\$5,188,362	\$725,832	\$4,231,0
Square Miles	588	Purchased Transportation		636,637	Annual Passenger Miles	460,124,637	43,060,538	11,179,874	50,277,6
Population	1,744,086	Total Fare Revenues Earned		\$71,422,061	Annual Vehicle Revenue Miles	32,349,611	3,378,544	8,346,925	9,314,6
•		Total Fare Revenues Earned		\$71,422,061	Annual Unlinked Trips	73,287,151	25,561,560		2,019,
Population Ranking out of 405 UZ	ZAS 16	On the state of Our and the state of Our and O	to at					1,714,516	
		Sources of Operating Funds Expend	iea	274 400 500	Average Weekday Unlinked Trips	245,342	84,571	5,986	8,
		Passenger Fares		\$71,190,509	Annual Vehicle Revenue Hours	2,401,601	509,180	591,700	269,
		Local Funds		217,292,265	Fixed Guideway Directional Route Miles	214.5	3.4	N/A	
rvice Area Statistics		State Funds		478,377	Vehicles Available for Maximum Service	1,028	159	965	
quare Miles	2,134	Federal Assistance <sup>1</sup>		19,153,281	Average Fleet Age in Years	4.2	17.9	4.1	
opulation	1,685,000	Other Funds		39,510,098	Vehicles Operated in Maximum Service	931	131	574	
		Total Operating Funds Expended		\$347,624,530	Peak to Base Ratio	1.8	1.2	N/A	
					Percent Spares	10%	21%	68%	
vice Consumption					Incidents	623	160	51	
nnual Passenger Miles	565,110,967	Summary of Operating Expenses			Patron Fatalities	0	0	0	
nnual Unlinked Trips	103,030,144	Salaries, Wages and Benefits		\$220,066,260					
verage Weekday Unlinked Trips		Materials and Supplies		32,311,236	Performance Measures				
verage Saturday Unlinked Trips		Purchased Transportation		37,146,156				,	
verage Sunday Unlinked Trips	115,315	Other Operating Expenses		42,874,092	Service Efficiency				
relage callady common ripe	110,010	Total Operating Expenses		\$332,397,744	Operating Expense per Vehicle Revenue Mile	\$7.54	\$12.73	\$4.45	\$1
		Total Operating Expenses		<b>4002,001,144</b>	Operating Expense per Vehicle Revenue Hour	\$101.59	\$84.44	\$62.78	\$2
vice Supplied		Reconciling Cash Expenditures		\$15,226,786	Operating Expense per Vehicle Nevende Hour	\$101.59	Ψ04.44	φ02.70	Ψ2
nnual Vehicle Revenue Miles	53,431,986	Recording Cash Expenditures		\$15,220,700	Cost Effectiveness				
		On the state of th				<b>60.50</b>	64.00	<b>60.00</b>	•
nnual Vehicle Revenue Hours	3,783,534	Sources of Capital Funds Expended		000 400 405	Operating Expense per Passenger Mile	\$0.53	\$1.00	\$3.32	\$
ehicles Available for Maximum		Local Funds		\$32,106,435	Operating Expense per Unlinked Passenger Trip	\$3.33	\$1.68	\$21.67	\$
ehicles Operated in Maximum S		State Funds		0					
ase Period Requirement	643	Federal Assistance <sup>2</sup>		37,079,753	Service Effectiveness				
		Total Capital Funds Expended		\$69,186,188	Unlinked Passenger Trips per Vehicle Revenue Mile	2.27	7.57	0.21	(
biolog Openstad in Marin	marine Comice	Hose of Conital Funda			Unlinked Passenger Trips per Vehicle Revenue Hou	r 30.52	50.20	2.90	
hicles Operated in Maxir	mum Service	Uses of Capital Funds			Prop				
Direc	ctly Purchased	Rolling	Facilities		Bus Charating Evenence nor	Operating Expense p		Passenger T	Crino nor
Operat		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	.01	Vehicle Reve	
	931 0	Bus \$38,570,998	\$20,469,910	\$59,040,908	Venicle Revenue wille	rassenger wille		venicle Reve	Tide Wille
	721 0	Vanpool 3,297,355	933,731	4,231,086	\$8.00 \$0.60		2.5	0	
emand Response	0 574	Demand Response 16,986	708,846	725,832	\$0.50				~~~
	131 0	Trolleybus 381,584	4,806,778	5,188,362	\$6.00		2.0	0	
ght Rail	3 0	Light Rail 0	0	0,100,002	\$0.40	_	1.5	0	
	786 574	Total \$42,266,923	\$26,919,265	\$69,186,188	\$4.00 \$0.30				
1,7	0.4	10tai	Ψ20,0 10,200	<b>400</b> ,100,100	\$0.20		1.0	0	
					\$2.00		0.5	0	
					\$0.00	<del> </del>	0.0		+
					96 97 98 99 00	96 97 98 99	9 00	96 97 98	3 99 00
					Trolleybus				
Sources of Operating Fu	inds Expended	Sources of Capital	Funds Expended		Operating Expense per	Operating Expense	nor	Passenger T	Trine nor
Courses of Operating Fa	mas Expended	Courses of Supital	r unuo Expended		Vehicle Revenue Mile	Passenger Mile		Vehicle Reve	
	Other	Local			Venicle Revenue wife	i doodiiga iiiila		Vollidio Novo	Tide IIIIe
	11%	46%			\$14.00 \$1.20		8.0		
							6.0	~ <b>~~</b>	
					\$12.00	00_0	6.0	10	
and (					\$10.00		3.0		
Local 63%	Fares				\$8.00 \$0.60		4.0	0	
03 /0	20%				\$6.00				
				7	\$4.00		2.0	0	
					\$2.00 \$0.20				
						I am a second and a		a 1	

\$0.00

\$0.00

96 97 98 99

96 97 98 99 00

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{\</sup>rm 2}\, \rm Includes$  Federal capital funds used to pay for operating expenses.

# **Tri-County Metropolitan Transportation District of Oregon (Tri-Met)**

ID Number: 0008 www.tri-met.org 4012 Southeast 17th Avenue

Chief Executive Officer: Fred Hansen, General Manager (503)962-4831

#### Portland, OR 97202 **System Wide Information Modal Information General Information** Financial Information Characteristics Light Demand Rail Response Urbanized Area (UZA) Statistics — 1990 Census \$146,744,971 **Fare Revenues Earned** \$41,340,661 \$16,039,333 Operating Expense Portland--Vancouver, OR--WA Directly Operated \$46.667.174 Capital Funding \$14,994,183 \$111,521,414 \$1,944,736 140.859,890 Square Miles 388 Purchased Transportation 100,016 Annual Passenger Miles 207.760.486 6.624.864 Population 1.172.158 **Total Fare Revenues Earned** \$46,767,190 Annual Vehicle Revenue Miles 22.865.790 5.052.156 4.894.400 Population Ranking out of 405 UZAs Annual Unlinked Trips 61.818.756 24.362.806 735.850 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 201,730 2,557 73,562 Passenger Fares \$46,767,190 Annual Vehicle Revenue Hours 1.845.004 291.964 327.986 Local Funds 134,333,323 Fixed Guideway Directional Route Miles 1.8 64.9 N/A State Funds Service Area Statistics 1.942.667 Vehicles Available for Maximum Service 671 72 172 Federal Assistance 23,369,730 Square Miles 592 Average Fleet Age in Years 9.5 7.5 3.5 Population 1.221.937 Other Funds 21.202.884 Vehicles Operated in Maximum Service 570 56 145 \$227,615,794 **Total Operating Funds Expended** Peak to Base Ratio 17 1.3 N/A Percent Spares 18% 29% 19% Service Consumption Incidents 418 72 52 Annual Passenger Miles 355,245,240 **Summary of Operating Expenses** Patron Fatalities Salaries, Wages and Benefits \$143,786,491 Annual Unlinked Trips 86.917.412 277,849 Average Weekday Unlinked Trips Materials and Supplies 17,587,161 **Performance Measures** Average Saturday Unlinked Trips 178.212 Purchased Transportation 16.039.333 Average Sunday Unlinked Trips 108,963 Other Operating Expenses 26,711,980 Service Efficiency **Total Operating Expenses** \$204,124,965 Operating Expense per Vehicle Revenue Mile \$3.28 \$6.42 \$8.18 Operating Expense per Vehicle Revenue Hour \$79.54 \$141.60 \$48.90 Service Supplied Reconciling Cash Expenditures \$23,490,829 Annual Vehicle Revenue Miles 32,812,346 Cost Effectiveness Annual Vehicle Revenue Hours 2,464,954 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.71 \$0.29 \$2.42 Vehicles Available for Maximum Service \$103,818,526 915 Local Funds Operating Expense per Unlinked Passenger Trip \$2.37 \$1.70 \$21.80 State Funds Vehicles Operated in Maximum Service 645,004 771 23,996,803 378 Federal Assistance 2 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$128,460,333 Unlinked Passenger Trips per Vehicle Revenue Mile 2.70 4.82 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 33.51 83 44 2 24

Bus

\$7.00

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

## Vehicles Operated in Maximum Service Uses of Capital Funds

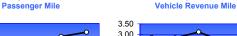
	Directly	Purchased		Rolling	Facilities	Total
	Operated	Transportation		Stock	and Other	Total
Bus	570	0	Bus	\$1,005,625	\$13,988,558	\$14,994,183
Demand Response	0	145	Demand Response	1,869,476	75,260	1,944,736
Light Rail	56	0	Light Rail	0	111,521,414	111,521,414
Total	626	145	Total	\$2,875,101	\$125,585,232	\$128,460,333





Operating Expense per

Vehicle Revenue Mile



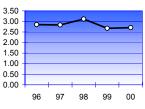
Operating Expense per

98

Operating Expense per

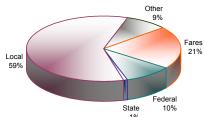
Passenger Mile

00



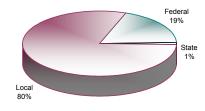
Passenger Trips per

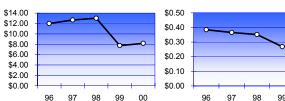




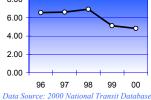
#### <sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

### Sources of Capital Funds Expended









\$0.80

\$0.60

\$0.40

\$0.20

Data Source: 200

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Washington State Ferries (WSF)**

ID Number: 0035

www.wsdot.wa.gov/ferries/index.cfm

2911 Second Avenue

Seattle, WA 98121-1081 System Wide Information **Modal Information**  Chief Executive Officer: Paul Green, Director/CEO (206)515-3401

	System wide	e illiormation					wodai information		(===)=======	
General Information		Financial Informati	on			Characteristics		Ferry		
Urbanized Area (UZA) Statistics —	1000 Canaua	Fare Revenues Earned				Operating Expense		Boat \$142,047,379		
Seattle, WA	1990 Celisus	Directly Operated			\$22,892,421	Capital Funding				
Square Miles	588	Purchased Transportat	ion		\$22,692,421 0	Annual Passenger Miles		\$107,310,196 131,380,206		
Population	1,744,086	Total Fare Revenues			\$22,892,421	Annual Vehicle Revenue Miles		1,227,814		
•		Total Fare Revenues	Earneu		\$22,092,421	Annual Unlinked Trips		15,197,994		
Population Ranking out of 405 UZAs Other UZA's Served:	s 18 60	Sources of Operating F	unde Eusender			Armual Onlinked Trips Average Weekday Unlinked Trips		40,667		
Other UZA's Served.	00	Passenger Fares	unas Expended		\$22,892,421	Annual Vehicle Revenue Hours		146,000		
		Local Funds			\$22,092,421 0			·		
Service Area Statistics		State Funds			•	Fixed Guideway Directional Route Miles		245.8		
Square Miles	101	Federal Assistance <sup>1</sup>			52,000,000 0	Vehicles Available for Maximum Service		28		
Population	3,190,000	Other Funds			-	Average Fleet Age in Years		29.6		
Population	3, 190,000	Total Operating Fund	- Evenended		67,154,955 \$142,047,376	Vehicles Operated in Maximum Service Peak to Base Ratio		28		
		Total Operating Fund	s Expended		\$142,047,376			1.1		
0						Percent Spares Incidents		0%		
Service Consumption	404 000 000	0	F					482 0		
Annual Passenger Miles	131,380,206	Summary of Operating			\$95.498.014	Patron Fatalities		U		
Annual Unlinked Trips	15,197,994	Salaries, Wages and B				Deufeumenes Messerves				
Average Weekday Unlinked Trips	40,667	Materials and Supplies			40,121,717 0	Performance Measures				
Average Saturday Unlinked Trips	47,960	Purchased Transportat Other Operating Expen			•	Onesian Efficiency				
Average Sunday Unlinked Trips	39,410	Total Operating Exper			6,427,648 \$142,047,379	Service Efficiency		\$115.69		
		Total Operating Expe	nses		\$142,047,379	Operating Expense per Vehicle Revenue Mile				
Orandra Orandlad		D	1:4		60	Operating Expense per Vehicle Revenue Hour		\$972.93		
Service Supplied	4 007 044	Reconciling Cash Ex	kpenditures		\$0	O Fff				
Annual Vehicle Revenue Miles	1,227,814	0	de Francisco de d			Cost Effectiveness		04.00		
Annual Vehicle Revenue Hours	146,000	Sources of Capital Fun	as Expenaea		60	Operating Expense per Passenger Mile		\$1.08		
Vehicles Available for Maximum Ser		Local Funds			\$0	Operating Expense per Unlinked Passenger Trip	р	\$9.35		
Vehicles Operated in Maximum Serv		State Funds Federal Assistance <sup>2</sup>			88,287,085	One des Effections				
Base Period Requirement	19				19,023,111	Service Effectiveness	N.4:1-	40.00		
		Total Capital Funds E	xpenaea		\$107,310,196	Unlinked Passenger Trips per Vehicle Revenue		12.38		
Vehicles Operated in Maximu	ım Sorvico	Uses of Capital Fur	nde			Unlinked Passenger Trips per Vehicle Revenue	Hour	104.10		
venicles Operated in Maximu	IIII Service	Oses of Capital Ful	ius			Ferry Boat				
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	Trine nor	
Operated			Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev		
Ferry Boat 28		Ferry Boat	\$72,128,935	\$35,181,261	\$107,310,196	Venicle Revenue inne	r asseriger wille	Venicle Rev	cride wille	
. 6.1, 264.	· ·	. o, zoac	ψ. <u>2, .20,000</u>	ψου, .υ., <u>.</u> υ.	ψ.σ.,σ.σ,.σσ	\$140.00 \$1.	.20	20.00		
						\$120.00 \$1.	.00			
						\$100.00		15.00		
						00 00			<b>~</b>	
						\$60.00		10.00		
						\$40.00		5.00		
						\$20.00	.20	0.00		
						\$0.00	.00	0.00		

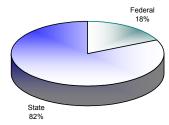
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## **Sources of Capital Funds Expended**



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database 9/28/2001 12:28

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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

# **Massachusetts Bay Transportation Authority (MBTA)**

ID Number: 1003 www.mbta.com 10 Park Plaza Boston, MA 02116

Chief Executive Officer: Robert H. Prince,
General Manager

Modal Information (617)222-5176

2.00

96 97 98 99 00

Data Source: 2000 National Transit Database

9/28/2001 12:27

#### **System Wide Information** General Information **Financial Information** Characteristics Heavy Commuter Light Bus Rail Rail Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$213,480,384 \$194,838,980 \$175,767,711 \$89,113,559 Operating Expense Boston, MA Directly Operated \$242.960.876 \$3,433,701 Capital Funding \$65,647,520 \$65,229,518 \$58,224,404 Square Miles Purchased Transportation 7,350,669 Annual Passenger Miles 299.034.304 473.924.299 715.045.255 157.925.504 Population 2.775.370 **Total Fare Revenues Earned** \$250.311.545 Annual Vehicle Revenue Miles 27,206,991 20.663.407 21.832.809 6.324.839 Population Ranking out of 405 UZAs Annual Unlinked Trips 138.259.519 73.549.312 100.718.436 36.416.816 Other UZA's Served: 38, 82, 111, 139, 153, 260, 310 Sources of Operating Funds Expended Average Weekday Unlinked Trips 129,474 255,598 333,682 448.385 Passenger Fares \$250.311.545 Annual Vehicle Revenue Hours 2.380.913 939.246 657.785 421.656 Local Funds 154,129,432 Fixed Guideway Directional Route Miles 13.9 76.3 710.2 51.0 **Service Area Statistics** State Funds 467.589.119 Vehicles Available for Maximum Service 1,126 408 440 188 Federal Assistance Square Miles 1,038 6,453,228 Average Fleet Age in Years 9.8 179 99 17.1 Population 2.602.487 Other Funds 20.467.299 Vehicles Operated in Maximum Service 901 320 379 154 **Total Operating Funds Expended** Peak to Base Ratio 2.4 2.1 1.9 1.9 Percent Spares 25% 28% 16% 22% Service Consumption Incidents 343 211 237 744 Annual Passenger Miles 1,677,781,807 **Summary of Operating Expenses** Patron Fatalities Salaries, Wages and Benefits \$513,437,426 Annual Unlinked Trips 354.860.333 Average Weekday Unlinked Trips 1,188,122 Materials and Supplies 51,158,217 **Performance Measures** Average Saturday Unlinked Trips 656.921 Purchased Transportation 35,244,025 Average Sunday Unlinked Trips 455,920 Other Operating Expenses 110,869,332 Service Efficiency **Total Operating Expenses** \$710,709,000 Operating Expense per Vehicle Revenue Mile \$14.09 \$7.85 \$9.43 \$8.05 Operating Expense per Vehicle Revenue Hour \$89.66 \$207.44 \$267.21 \$211.34 Service Supplied Reconciling Cash Expenditures \$220,136,597 Annual Vehicle Revenue Miles 84,720,460 Cost Effectiveness Annual Vehicle Revenue Hours 5,103,513 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.71 \$0.41 \$0.25 \$0.56 Vehicles Available for Maximum Service \$209,170,549 2,769 Local Funds Operating Expense per Unlinked Passenger Trip \$2.12 \$1.41 \$4.83 \$1.21 Vehicles Operated in Maximum Service State Funds 2.159 Federal Assistance 2 Base Period Requirement 91,125,876 Service Effectiveness **Total Capital Funds Expended** \$300,296,425 Unlinked Passenger Trips per Vehicle Revenue Mile 3.70 6.69 1.67 11.63 Unlinked Passenger Trips per Vehicle Revenue Hour 42 30 147.20 55.36 174 43 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 769 \$1.990.505 \$1,443,196 \$3,433,701 Bus 132 Bus \$0.80 \$10.00 Heavy Rail 320 0 Heavy Rail 5,255,636 60,391,884 65,647,520 5.00 Commuter Rail Commuter Rail 379 2,672,943 62,556,575 65,229,518 4.00 \$8.00 \$0.60 Demand Response 0 370 Demand Response 3 00 Light Rail 154 Light Rail 10.755.489 47.468.915 58.224.404 \$6.00 \$0.40 107,761,282 Trolleybus 23 107,761,282 Λ Trolleybus Λ 2.00 \$4.00 Ferry Boat 0 12 Ferry Boat \$0.20 \$300,296,425 1.00 \$279,621,852 Total Total \$20.674.573 \$2.00 \$0.00 0.00 \$0.00 98 99 96 97 98 99 00 97 98 99 00 **Heavy Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 17% Federal \$10.00 \$0.50 8.00 Other \$8.00 \$0.40 6.00 \$6.00 \$0.30 4.00 State \$0.20 \$4.00

\$2.00

\$0.00

98 99 00

\$0.10

\$0.00

98

Fares

28%

Local 70%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

## **New York City Transit \* (NYCT)**

Purchased transportation providers included in this profile: American Transit, Inc. (2173) and Atlantic Paratrans, Inc. (2159)

ID Number: 2008 www.mta.nyc.ny.us 370 Jay Street

Chief Executive Officer: Lawrence G. Reuter, President (718)330-4321

#### Brooklyn, NY 11201 **System Wide Information Modal Information General Information** Financial Information Characteristics Heavy Demand Bus Rail Urbanized Area (UZA) Statistics — 1990 Census \$1,323,556,885 **Fare Revenues Earned** \$2.090.329.988 \$84,284,516 Operating Expense New York, NY--Northeastern NJ Directly Operated \$2.097.527.992 Capital Funding \$245,323,066 \$1,378,622,344 \$0 Square Miles 2.967 Purchased Transportation 2,992,692 Annual Passenger Miles 1.533.904.340 8.319.909.312 17.242.323 Population 16.044.012 **Total Fare Revenues Earned** \$2,100,520,684 Annual Vehicle Revenue Miles 98.907.397 323,176,760 16.033.367 Population Ranking out of 405 UZAs Annual Unlinked Trips 821.994.536 1.677.506.585 1.607.233 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,692,177 5,512,652 5,280 Annual Vehicle Revenue Hours Passenger Fares \$2,100,520,684 12.641.526 17.497.114 1.528.908 Local Funds 533,584,931 Fixed Guideway Directional Route Miles 43.7 492.9 N/A State Funds **Service Area Statistics** 643.146.840 Vehicles Available for Maximum Service 4489 5758 634 Square Miles Federal Assistance 322 Average Fleet Age in Years 0 5.1 27.6 20 Population 7.322.000 Other Funds 359.064.523 Vehicles Operated in Maximum Service 3840 4891 550 **Total Operating Funds Expended** \$3,636,316,978 Peak to Base Ratio 1.6 15 N/A Percent Spares 17% 18% 15% Service Consumption Incidents 7.652 8.296 408 Annual Passenger Miles 9,871,055,975 **Summary of Operating Expenses** Patron Fatalities 28 0 2.501.108.354 Salaries, Wages and Benefits \$3,285,141,013 Annual Unlinked Trips Average Weekday Unlinked Trips 8,210,109 Materials and Supplies 344,828,071 **Performance Measures** Average Saturday Unlinked Trips 4,185,677 Purchased Transportation 84,284,516 (216,082,211) Average Sunday Unlinked Trips 3,258,700 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$3,498,171,389 Operating Expense per Vehicle Revenue Mile \$13.38 \$6.47 \$5.26 Operating Expense per Vehicle Revenue Hour \$104.70 \$119.47 \$55.13 Service Supplied Reconciling Cash Expenditures \$138,145,589 Annual Vehicle Revenue Miles 438,117,524 **Cost Effectiveness** Annual Vehicle Revenue Hours 31,667,548 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.86 \$0.25 \$4.89 Vehicles Available for Maximum Service Local Funds \$1,123,003,241 10,881 Operating Expense per Unlinked Passenger Trip \$1.61 \$1.25 \$52.44 Vehicles Operated in Maximum Service 9,281 State Funds Base Period Requirement 5.701 Federal Assistance 2 500,942,169 Service Effectiveness **Total Capital Funds Expended** \$1,623,945,410 Unlinked Passenger Trips per Vehicle Revenue Mile 8.31 5.19 0.10

Bus

\$15.00

\$10.00

\$5.00

\$0.00

**Heavy Rail** 

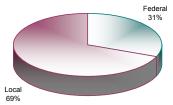
#### Vehicles Operated in Maximum Service **Uses of Capital Funds**

State

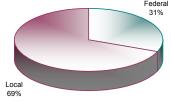
Local

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	3,840	0	Bus	\$152,563,759	\$92,759,307	\$245,323,066
Heavy Rail	4,891	0	Heavy Rail	200,521,584	1,178,100,760	1,378,622,344
Demand Response	0	550	Demand Response	0	0	0
Total	8,731	550	Total	\$353,085,343	\$1,270,860,067	\$1,623,945,410

# Sources of Capital Funds Expended







\$1.00

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense per

Vehicle Revenue Mile

**Operating Expense per** 

Vehicle Revenue Mile

97 98 99

00



95.87

Passenger Trips per

Vehicle Revenue Mile

1 05

65.02

10.00

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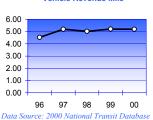
Operating Expense per

97 98 99

**Passenger Mile** 

Operating Expense per

Passenger Mile



Sources of Operating Funds Expended

Fares

58%

<sup>\$7.00</sup> \$0.30 \$6.00 \$0.25 \$5.00 \$0.20 \$4.00 \$0.15 \$3.00 \$0.10 \$2.00 \$0.05 \$1.00 \$0.00 \$0.00 98 99 00 97 98 99

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

# **Metro-North Commuter Railroad Company (MTA-MNCR)**

ID Number: 2078 www.mnr.org 347 Madison Avenue New York NY 10017 metro-North Commuter Ramoad Company (MTA-MNCR)

Chief Executive Officer: Peter A. Cannito,

Data Source: 2000 National Transit Database

347 Madison Avenue New York, NY 10017 System Wide Information  Modal Information  (21)										
General Information		Financial Information			Characteristics		Commuter			
						Bus	Rail			
Urbanized Area (UZA) Statistics — 1990 Cens	us	Fare Revenues Earned			Operating Expense	\$877,266	\$546,219,687			
New York, NYNortheastern NJ		Directly Operated		\$333,337,402	Capital Funding	\$0	\$156,444,390			
Square Miles	2,967	Purchased Transportation		69,645	Annual Passenger Miles	140,197	2,030,101,492			
Population 1	16,044,012	Total Fare Revenues Earned		\$333,407,047	Annual Vehicle Revenue Miles	102,000	48,835,593			
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips	245,310	71,735,218			
Other UZA's Served: 195, 71, 67, 133	3. 144. 209	Sources of Operating Funds Expend	led		Average Weekday Unlinked Trips	962	249,142			
, ,.,	, ,	Passenger Fares		\$333,407,047	Annual Vehicle Revenue Hours	14,790	1,364,862			
		Local Funds		52,063,680	Fixed Guideway Directional Route Miles	0.0	545.7			
Service Area Statistics		State Funds		151,022,508	Vehicles Available for Maximum Service	8	919			
Square Miles	527	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	5.0	21.1			
	4,484,000	Other Funds		26,515,709	Vehicles Operated in Maximum Service	6	772			
·		<b>Total Operating Funds Expended</b>		\$563,008,944	Peak to Base Ratio	3.0	1.2			
					Percent Spares	33%	19%			
Service Consumption					Incidents	0	502			
Annual Passenger Miles 2,03	30,241,689	Summary of Operating Expenses			Patron Fatalities	0	0			
	71,980,528	Salaries, Wages and Benefits		\$417,929,984						
Average Weekday Unlinked Trips	250,104	Materials and Supplies		52,264,598	Performance Measures					
Average Saturday Unlinked Trips	91,772	Purchased Transportation		877,266						
Average Sunday Unlinked Trips	71,087	Other Operating Expenses		76,025,105	Service Efficiency					
		Total Operating Expenses		\$547,096,953	Operating Expense per Vehicle Revenue Mile	\$8.60	\$11.18			
					Operating Expense per Vehicle Revenue Hour	\$59.31	\$400.20			
Service Supplied		Reconciling Cash Expenditures		\$15,911,991						
Annual Vehicle Revenue Miles 4	18,937,593				Cost Effectiveness					
Annual Vehicle Revenue Hours	1,379,652	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$6.26	\$0.27			
Vehicles Available for Maximum Service	927	Local Funds		\$90,600,119	Operating Expense per Unlinked Passenger Trip	\$3.58	\$7.61			
Vehicles Operated in Maximum Service	778	State Funds		0						
Base Period Requirement	632	Federal Assistance 2		65,844,271	Service Effectiveness					
		Total Capital Funds Expended		\$156,444,390	Unlinked Passenger Trips per Vehicle Revenue Mil	e 2.41	1.47			
					Unlinked Passenger Trips per Vehicle Revenue Ho	ur 16.59	52.56			
Vehicles Operated in Maximum Servi	ce	Uses of Capital Funds								
Discretic D		Dellier	E104		Bus	On and the Francisco	B	<b>T</b> ata		
	Purchased sportation	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Vehicle Re			
Bus 0	6	Bus \$0	\$0	\$0	venicie Revenue wile	Passenger Mile	venicie Re	rende Mile		
Commuter Rail 772	Ö	Commuter Rail 14,363,907	142.080.483	156,444,390	\$10.00 \$7.00		4.00			
Total 772	6	Total \$14,363,907	\$142,080,483	\$156,444,390	\$8.00		·—•			
					\$5.00		3.00			
					\$6.00 \$4.00		2.00	<u> </u>		
					\$4.00 \$3.00		2.00			
					\$2.00		1.00			
					\$2.00 \$1.00					
					\$0.00 \$0.00	<del>                                     </del>	0.00	<del></del>		
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00		
					Commuter Rail					
Sources of Operating Funds Expende	ed	Sources of Capital	Funds Expended		Operating Expense per	Operating Expense per	Passenger	Trips per		
					Vehicle Revenue Mile	Passenger Mile	Vehicle Re			
	State					_				
	27%			ederal	\$14.00 \$0.35		2.00			
				42%	\$12.00 \$0.30					
					\$10.00		1.50	<del></del>		
Fares		Local			\$8.00 \$0.20		1.00			
59%		58%			\$6.00 \$0.15					
			7	\$4.00 \$0.10		0.50				
	Local				\$2.00 \$0.05	+				
Ot	ther 9%				\$0.00 \$0.00		0.00			
	5%				96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00		

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# New Jersey Transit Corporation \* (NJTRANSIT) Purchased transportation providers included in this in this profile: Vanpool of New Jersey, Inc. (2170)

ID Number: 2080

www.njtransit.com

NJ Transit Headquarters, One Penn Plaza, East

Newark, NJ 07105-2246

## **Modal Information**

**Executive Director** (973)491-7000

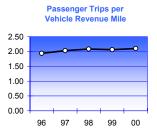
Chief Executive Officer: Jeffrey A. Warsh,

General Information		Financial Information		Characteristics		Commuter	Demand	Light
					Bus	Rail	Response	Rail
Jrbanized Area (UZA) Statistics — 1990 (	Census	Fare Revenues Earned		Operating Expense	\$465,096,172	\$420,641,856	\$13,738,438	\$13,625,861
New York, NYNortheastern NJ		Directly Operated	\$450,981,975	Capital Funding	\$31,378,536	\$424,265,754	\$0	\$44,683,765
Square Miles	2,967	Purchased Transportation	9,846,803	Annual Passenger Miles	865,892,611	1,349,408,713	2,677,545	10,708,562
Population	16,044,012	Total Fare Revenues Earned	\$460,828,778	Annual Vehicle Revenue Miles	71,267,339	45,553,413	4,658,902	660,275
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips	149,779,685	63,894,352	341,741	4,352,592
Other UZA's Served:	4, 68, 89	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	512,221	212,037	1,169	20,045
		Passenger Fares	\$460,828,778	Annual Vehicle Revenue Hours	4,719,427	1,340,089	272,157	57,434
		Local Funds	13,920,526	Fixed Guideway Directional Route Miles	29.6	1091.4	N/A	22.1
Service Area Statistics		State Funds	406,789,288	Vehicles Available for Maximum Service	2,146	901	143	51
Square Miles	4,557	Federal Assistance <sup>1</sup>	30,099,411	Average Fleet Age in Years	10.1	20.6	5.0	24.1
Population	7,495,000	Other Funds	42,116,514	Vehicles Operated in Maximum Service	1,825	735	134	28
		Total Operating Funds Expended	\$953,754,517	Peak to Base Ratio	2.1	2.1	N/A	1.9
				Percent Spares	18%	23%	7%	82%
ervice Consumption				Incidents	938	64	18	15
Annual Passenger Miles	2,238,005,876	Summary of Operating Expenses		Patron Fatalities	0	1	0	0
Annual Unlinked Trips	218,609,688	Salaries, Wages and Benefits	\$611,683,125					
Average Weekday Unlinked Trips	746,426	Materials and Supplies	121,938,654	Performance Measures				
Average Saturday Unlinked Trips	331,618	Purchased Transportation	53,420,040					
Average Sunday Unlinked Trips	193,351	Other Operating Expenses	126,783,023	Service Efficiency				
		Total Operating Expenses	\$913,824,842	Operating Expense per Vehicle Revenue Mile	\$6.53	\$9.23	\$2.95	\$20.64
				Operating Expense per Vehicle Revenue Hour	\$98.55	\$313.89	\$50.48	\$237.24
ervice Supplied		Reconciling Cash Expenditures	\$64,434,924					
Annual Vehicle Revenue Miles	123,472,827			Cost Effectiveness				
Annual Vehicle Revenue Hours	6,426,070	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.54	\$0.31	\$5.13	\$1.27
Vehicles Available for Maximum Service	3,308	Local Funds	\$35,683,829	Operating Expense per Unlinked Passenger Trip	\$3.11	\$6.58	\$40.20	\$3.13
Vehicles Operated in Maximum Service	2,789	State Funds	182,154,821					
Base Period Requirement	1,167	Federal Assistance 2	282,489,405	Service Effectiveness				
•		Total Capital Funds Expended	\$500,328,055	Unlinked Passenger Trips per Vehicle Revenue Mile	2.10	1.40	0.07	6.59
		•		Unlinked Passenger Trips per Vehicle Revenue Hour	31.74	47.68	1.26	75.78
/ehicles Operated in Maximum S	ervice	Uses of Capital Funds						
				Bus				

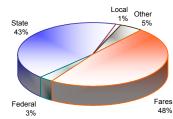
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	1,682	143	Bus	\$23,065,671	\$8,312,865	\$31,378,536
Commuter Rail	690	45	Commuter Rail	32,025,303	392,240,451	424,265,754
Demand Response	0	134	Demand Response	0	0	0
Vanpool	0	67	Vanpool	0	0	0
Light Rail	16	12	Light Rail	3,499,707	41,184,058	44,683,765
Total	2.388	401	Total	\$58,590,681	\$441.737.374	\$500.328.055

**System Wide Information** 

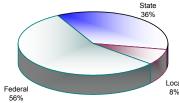
#### Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile \$0.60 \$7.00 \$6.00 \$0.50 \$5.00 \$0.40 \$4.00 \$0.30 \$3.00 \$0.20 \$2.00 \$0.10 \$1.00 \$0.00 \$0.00 98 99 00 97 98 99 00 96 97 **Commuter Rail** Operating Expense per



### **Sources of Operating Funds Expended**

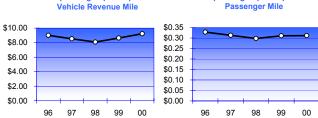


### **Sources of Capital Funds Expended**





## Operating Expense per



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

ID Number: 2082

www.ci.nyc.us/html/dot Battery Maritime Building, Third Floor New York, NY 10004-1498

New York City Department of Transportation \*

Purchased transportation providers included in this profile: New York GTJC (2147), New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117) and Queens Surface Corporation (2136)

Deputy Commissioner **Modal Information** (212)487-8300 **System Wide Information** Financial Information

Chief Executive Officer: Maria Smith.

Data Source: 2000 National Transit Database

, , , , , , , , , , , , , , , , , , , ,	System Wide	HIIOHIIIauon			Modal Illiorillation	( ) / 1 1111
General Information		Financial Information		Characteristics		Ferry
					Bus	Boat
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		Operating Expense	\$299,479,543 Q	\$42,784,852
New York, NYNortheastern NJ		Directly Operated	\$0	Capital Funding	\$18,398,483	\$19,249,185
Square Miles	2,967	Purchased Transportation	129,773,771	Annual Passenger Miles	401,330,144	98,801,550
Population	16,044,012	Total Fare Revenues Earned	\$129,773,771	Annual Vehicle Revenue Miles	23,800,418	171,933
Population Ranking out of 405 UZAs				Annual Unlinked Trips	111,310,941	19,000,298
3		Sources of Operating Funds Expende	d	Average Weekday Unlinked Trips	380,805	60,875
		Passenger Fares	\$129,773,771	Annual Vehicle Revenue Hours	2,456,064	16,532
		Local Funds	122,814,785	Fixed Guideway Directional Route Miles	31.3	10.4
Service Area Statistics		State Funds	87,052,405	Vehicles Available for Maximum Service	1285	7
Square Miles	322	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	8.8	24.4
Population	7,071,639	Other Funds	2,623,434	Vehicles Operated in Maximum Service	1084	4
Fopulation	7,071,039	Total Operating Funds Expended	\$342,264,395	Peak to Base Ratio	2.2	2.0
		Total Operating Lunus Expended	\$342,204,393		19%	75%
0				Percent Spares		
Service Consumption	500 101 001			Incidents	1,186	158
Annual Passenger Miles	500,131,694	Summary of Operating Expenses		Patron Fatalities	1	0
Annual Unlinked Trips	130,311,239	Salaries, Wages and Benefits	\$36,016,895			
Average Weekday Unlinked Trips	441,680	Materials and Supplies		Q Performance Measures		
Average Saturday Unlinked Trips	176,000	Purchased Transportation	299,479,543			
Average Sunday Unlinked Trips	149,527	Other Operating Expenses	2,592,012			
		Total Operating Expenses	\$342,264,395	Q Operating Expense per Vehicle Revenue Mile	\$12.58 Q	\$248.85
				Operating Expense per Vehicle Revenue Hour	\$121.93 Q	\$2,588.00
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	23,972,351			Cost Effectiveness		
Annual Vehicle Revenue Hours	2,472,596	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.75 Q	\$0.43
Vehicles Available for Maximum Ser	vice 1,292	Local Funds	\$21,089,034	Operating Expense per Unlinked Passenger Trip	\$2.69 Q	\$2.25
Vehicles Operated in Maximum Serv	vice 1,088	State Funds	1,839,848			
Base Period Requirement	487	Federal Assistance 2	14,718,786	Service Effectiveness		
·		Total Capital Funds Expended	\$37,647,668	Unlinked Passenger Trips per Vehicle Revenue Mil	e 4.68 Q	110.51
				Unlinked Passenger Trips per Vehicle Revenue Ho		1,149.30
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds				·
•		•		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	1,084	Bus \$17,441,084	\$957,399 \$18,398,483			
Ferry Boat 4		Ferry Boat 8,610,398	10,638,787 19,249,185	\$12.00 \$0.70	5.00	
Total 4	1,084	Total \$26,051,482	\$11,596,186 \$37,647,668	\$10.00 \$0.60	4.00	
				\$8.00		
				\$6.00	3.00	-
				\$0.30	2.00	
				\$4.00 \$0.20		
				\$2.00 \$0.10	1.00	
				\$0.00	0.00	) — — — — — — — — — — — — — — — — — — —
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					00 00 00	55 5, 55 55 66
				Ferry Boat		
Sources of Operating Fund	s Expended	Sources of Capital F	unds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	Other					
36%	1%			\$300.00 \$0.50	140	
			Federal	\$250.00 \$0.40	120	
			39%	6200.00	100	
		Local		\$150.00		.00
		56%		\$0.20		.00
				\$100.00	40	.00
	F			\$50.00 \$0.10	20	.00
State	Fares 38%			\$0.00	1 0	.00
25%	30 /0		State 5%	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
			5%		_	

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Port Authority Trans-Hudson Corporation (PATH)**

ID Number: 2098 www.panynj.gov One Path Plaza Jersey City, NJ 07306

**System Wide Information** 

Modal Information

96 97 98 99 00

96 97 98 99 00

Chief Executive Officer: Michael DePallo, Director/General Manager (201)216-6199

96 97 98 99 00 Data Source: 2000 National Transit Database

General Informa	ation		Financial Infor	mation			Characteristics	Heavy	Ferry
								Rail	Boat
	ZA) Statistics — 1990	U Census	Fare Revenues Ea				Operating Expense	\$155,282,000	\$5,621,000
New York, NYNort	tneastern NJ	2.25	Directly Operated			\$75,728,000	Capital Funding	\$48,168,000	\$1,333,000
Square Miles		2,967	Purchased Trans			5,041,000	Annual Passenger Miles	339,529,995	4,055,295
Population		16,044,012	Total Fare Reve	nues Earned		\$80,769,000	Annual Vehicle Revenue Miles	13,337,811	91,621
Population Ranking	g out of 405 UZAs	1	_				Annual Unlinked Trips	79,879,523	2,385,455
				ting Funds Expended	d .		Average Weekday Unlinked Trips	270,623	8,873
			Passenger Fares	•		\$80,769,000	Annual Vehicle Revenue Hours	709,262	10,255
			Local Funds			134,130,000	Fixed Guideway Directional Route Miles	28.6	3.4
Service Area Statis	tics		State Funds			0	Vehicles Available for Maximum Service	335	5
Square Miles		196	Federal Assistan	ce '		0	Average Fleet Age in Years	27.8	10.4
Population		2,820,000	Other Funds			6,202,000	Vehicles Operated in Maximum Service	288	4
			Total Operating	Funds Expended		\$221,101,000	Peak to Base Ratio	2.3	2.0
							Percent Spares	16%	25%
Service Consumpt	ion						Incidents	179	0
Annual Passenger		343,585,290	Summary of Oper	ating Expenses			Patron Fatalities	0	0
Annual Unlinked Ti		82,264,978	Salaries, Wages			\$104,422,000		· ·	•
Average Weekday		279,496	Materials and Su			11,531,000	Performance Measures		
Average Saturday		116,368	Purchased Trans			5,621,000	1 orrormance measures		
Average Sunday U		86.196	Other Operating			39,329,000	Service Efficiency		
, worage ouriday o	illimited Tripo	00,190	Total Operating			\$160,903,000	Operating Expense per Vehicle Revenue Mile	\$11.64	\$61.35
			rotal Operating	Exholises		ψ100,303,000	Operating Expense per Vehicle Revenue Hour	\$11.04 \$218.93	\$548.12
Comice Cumplied			Bosonsilina C	ach Evnanditures		¢60 100 000	Operating Expense per Venicle Revenue Hour	\$218.93	Φ040.1∠
Service Supplied	venue Miles	10 100 100	Reconciling Ca	ash Expenditures		\$60,198,000	Coot Effectiveness		
Annual Vehicle Re		13,429,432	Causes -50- "	d Francis Francisco de 1			Cost Effectiveness	20.10	£1.20
Annual Vehicle Re		719,517		I Funds Expended		040 504 005	Operating Expense per Passenger Mile	\$0.46	\$1.39
	for Maximum Service		Local Funds			\$49,501,000	Operating Expense per Unlinked Passenger Trip	\$1.94	\$2.36
	in Maximum Service		State Funds	2		0			
Base Period Requi	irement	127	Federal Assistan			0	Service Effectiveness		
			Total Capital Fu	nds Expended		\$49,501,000	Unlinked Passenger Trips per Vehicle Revenue Mi		26.04
Walaialaa O	and the Mannier	0		I. E			Unlinked Passenger Trips per Vehicle Revenue Ho	our 112.62	232.61
Vehicles Operat	ted in Maximum	Service	Uses of Capita	I Funds					
	Directly	Durchassa		Rolling	Facilities		Heavy Rail	Operating Expense per	Pagangar Tring no-
	Directly Operated	Purchased Transportation		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Heavy Rail	288	1 ransportation 0	Heavy Rail	\$0	\$48,168,000	\$48,168,000	venicie Revenue Mile	Passenger wille	venicie Revenue wille
Ferry Boat	200	4	Ferry Boat	\$0 0	1,333,000	1,333,000	\$14.00 \$0.60		7.00
Total	288	4	Total	<u> </u>	\$49,501,000	\$49,501,000	\$12.00		6.00
	200	•	· otto	Ψυ	¥-10,00 1,000	Ψ-10,001,000	040.00		5.00
							φ0.40		4.00
							\$6.00		3.00
							50.20		2.00
							\$4.00		1.00
							φ2.00		
							\$0.00		0.00
							96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
							Ferry Boat		
Sources of	Operating Funds Ex	cpended					Operating Expense per	Operating Expense per	Passenger Trips per
							Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
								•	
Local		Other					\$70.00 \$1.50		30.00
61%		2%					\$60.00		25.00
							050.00		
							\$1.00		20.00
							\$30.00		15.00
							\$20.00 \$0.50		10.00
							\$10.00		5.00
		Form							
		Fares					\$0.00 + + + + \$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Long Island Rail Road (MTA-LIRR)

ID Number: 2100 www.mta.nyc.ny.us/lirr/ Jamaica Station Jamaica, NY 11435

**System Wide Information** 

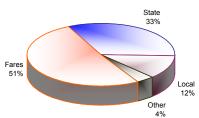
Chief Executive Officer: Kenneth Bauer,
President

Modal Information (718)558-8252

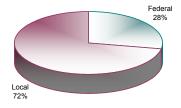
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General Information			Financial Inform	nation			Characteristics		Commuter	
									Rail	
Urbanized Area (UZA) Statist		sus	Fare Revenues Ear	ned			Operating Expense		\$695,996,560	
New York, NYNortheastern	NJ		Directly Operated			\$355,287,742	Capital Funding		\$407,768,612	
Square Miles		2,967	Purchased Transpo			0	Annual Passenger Miles		2,380,561,987	
Population		16,044,012	Total Fare Revenu	ues Earned		\$355,287,742	Annual Vehicle Revenue Miles		56,741,509	
Population Ranking out of 40	05 UZAs	1					Annual Unlinked Trips		105,148,000	
			Sources of Operation	ng Funds Expende	d		Average Weekday Unlinked Trips		355,000	
			Passenger Fares			\$355,287,742	Annual Vehicle Revenue Hours		2,982,653	
			Local Funds			87,332,708	Fixed Guideway Directional Route Miles		638.2	
Service Area Statistics			State Funds	1		235,321,274	Vehicles Available for Maximum Service		1096	
Square Miles		2,967	Federal Assistance	· ·		0	Average Fleet Age in Years		22.8	
Population	·	11,720,000	Other Funds			24,749,423	Vehicles Operated in Maximum Service		954	
			Total Operating F	unds Expended		\$702,691,147	Peak to Base Ratio		1.4	
							Percent Spares		15%	
Service Consumption	0.00						Incidents		346	
Annual Passenger Miles		30,561,987	Summary of Operat			#040 77F 0FF	Patron Fatalities		0	
Annual Unlinked Trips		05,148,000	Salaries, Wages an			\$619,775,055	Deufermanne Messerres			
Average Weekday Unlinked T Average Saturday Unlinked T		355,000 139,000	Materials and Supp Purchased Transpo			71,820,663 0	Performance Measures			
Average Salurday Unlinked Tri		129,000	Other Operating Ex			4,400,842	Service Efficiency			
Average Suriday Offilinked Th	ips	129,000	Total Operating E			\$695,996,560	Operating Expense per Vehicle Revenue Mile		\$12.27	
			Total Operating L	Apenses		\$093,990,300	Operating Expense per Vehicle Revenue Hour		\$233.35	
Service Supplied			Reconciling Cas	h Evnenditures		\$6,694,587	Operating Expense per venicle revenue riour		Ψ200.00	
Annual Vehicle Revenue Mile	29	56,741,509	recombining out	II Experialtares		ψο,σσ-1,σσ1	Cost Effectiveness			
Annual Vehicle Revenue Hou		2,982,653	Sources of Capital	Funds Expended			Operating Expense per Passenger Mile		\$0.29	
Vehicles Available for Maxim		1,096	Local Funds	and Expended		\$294,668,160	Operating Expense per Unlinked Passenger Trip		\$6.62	
Vehicles Operated in Maximu		954	State Funds			0	operating Expense per criminour accorder risp		Ψ0.02	
Base Period Requirement		665	Federal Assistance	) <sup>2</sup>		113,100,452	Service Effectiveness			
			Total Capital Fund			\$407,768,612	Unlinked Passenger Trips per Vehicle Revenue M	ile	1.85	
						, , , , , , , , ,	Unlinked Passenger Trips per Vehicle Revenue He		35.25	
Vehicles Operated in Ma	aximum Servi	ce	Uses of Capital	Funds			<b>J</b>			
							Commuter Rail			
		Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	
		sportation	0	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Commuter Rail	954	0	Commuter Rail	\$143,557,378	\$264,211,234	\$407,768,612	\$14.00 \$0.35		2.00	
							\$12.00		2.00	
							\$10.00		1.50	
							\$8.00			
							\$6.00 \$0.15		1.00	
							\$4.00 \$0.10		0.50	
							\$2.00		0.50	
							\$0.00		0.00	
							Ψ3.55			

96 97 98 99 00





### **Sources of Capital Funds Expended**



96 97 98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Southeastern Pennsylvania Transportation Authority \* (SEPTA) Purchased transportation providers included in this profile: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019 www.septa.org

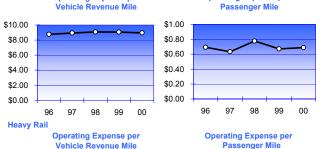
1234 Market Street Philadelphia, PA 19107-3780

**System Wide Information Modal Information** 

Chief Executive Officer: John K. Leary Jr., General Manager (215)580-4000

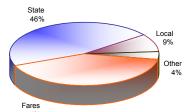
General Information		Financial Information		Characteristics		Heavy	Commuter	Light
					Bus	Rail	Rail	Rail
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$333,968,570	\$117,033,011	\$157,886,556	\$39,477,815
Philadelphia, PANJ		Directly Operated	\$289,154,455	Capital Funding	\$84,203,797	\$117,404,118	\$87,404,917	\$13,984,338
Square Miles	1,164	Purchased Transportation	3,837,410	Annual Passenger Miles	484,860,459	400,453,946	415,743,730	61,538,772
Population	4,222,211	Total Fare Revenues Earned	\$292,991,865	Annual Vehicle Revenue Miles	37,289,701	16,239,192	14,625,774	3,084,370
Population Ranking out of 405 UZAs	4			Annual Unlinked Trips	161,283,177	89,551,788	29,774,426	24,994,338
Other UZA's Served:	68	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	516,852	296,175	104,232	83,123
		Passenger Fares	\$292,991,865	Annual Vehicle Revenue Hours	3,646,683	880,942	531,734	304,854
		Local Funds	63,442,932	Fixed Guideway Directional Route Miles	2.5	76.1	449.2	69.3
Service Area Statistics		State Funds	333,649,764	Vehicles Available for Maximum Service	1,343	365	356	141
Square Miles	2,174	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	9.1	7.8	25.0	19.6
Population	3,728,909	Other Funds	30,627,348	Vehicles Operated in Maximum Service	1,142	298	291	108
		Total Operating Funds Expended	\$720,711,909	Peak to Base Ratio	1.7	1.5	3.1	1.7
				Percent Spares	18%	22%	22%	31%
Service Consumption				Incidents	1,175	442	265	125
Annual Passenger Miles	1,391,330,668	Summary of Operating Expenses		Patron Fatalities	0	0	0	0
Annual Unlinked Trips	317,911,912	Salaries, Wages and Benefits	\$572,272,241					
Average Weekday Unlinked Trips	1,041,808	Materials and Supplies	46,007,586	Performance Measures				
Average Saturday Unlinked Trips	574,516	Purchased Transportation	35,016,230					
Average Sunday Unlinked Trips	354,289	Other Operating Expenses	41,887,022	Service Efficiency				
		Total Operating Expenses	\$695,183,079	Operating Expense per Vehicle Revenue Mile	\$8.96	\$7.21	\$10.80	\$12.80
				Operating Expense per Vehicle Revenue Hour	\$91.58	\$132.85	\$296.93	\$129.50
Service Supplied		Reconciling Cash Expenditures	\$53,028,830					
Annual Vehicle Revenue Miles	82,528,423			Cost Effectiveness				
Annual Vehicle Revenue Hours	6,414,701	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.69	\$0.29	\$0.38	\$0.64
Vehicles Available for Maximum Service	2,790	Local Funds	\$38,999,005	Operating Expense per Unlinked Passenger Trip	\$2.07	\$1.31	\$5.30	\$1.58
Vehicles Operated in Maximum Service	2,347	State Funds	115,818,697					
Base Period Requirement	1,027	Federal Assistance 2	177,736,014	Service Effectiveness				
		Total Capital Funds Expended	\$332,553,716	Unlinked Passenger Trips per Vehicle Revenue Mile	4.33	5.51	2.04	8.10
				Unlinked Passenger Trips per Vehicle Revenue Hour	44.23	101.65	55.99	81.99
Vehicles Operated in Maximum S	Service	Uses of Capital Funds						
				Bus				
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expen	ise per	Passenger 1	rips per

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,132	238	Bus	\$69,431,519	\$14,772,278	\$84,203,797
Heavy Rail	298	0	Heavy Rail	41,629,121	75,774,997	117,404,118
Demand Response	0	459	Demand Response	2,077,662	0	2,077,662
Commuter Rail	291	0	Commuter Rail	23,027,578	64,377,339	87,404,917
Light Rail	108	0	Light Rail	7,791,843	6,192,495	13,984,338
Trolleybus	49	0	Trolleybus	0	0	0
Total	1.878	697	Total	\$143,957,723	\$161,117,109	\$305.074.832

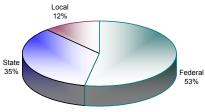




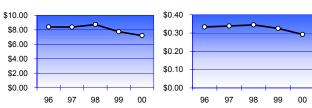












# Passenger Trips per Vehicle Revenue Mile



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>9/28/2001 12:28</sup> 

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

## Port Authority of Allegheny County \*

Purchased transportation providers included in this profile: ACCESS Transportation Systems, Inc. (3067)

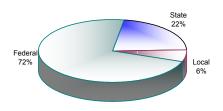
ID Number: 3022 www.ridegold.com 345 Sixth Avenue, 3rd Floor

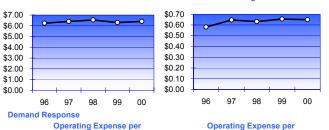
Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer

#### Pittsburgh, PA 15222-2527 (412)566-5310 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Light Inclined Bus Rail Plane Urbanized Area (UZA) Statistics — 1990 Census \$181,394,901 \$28,025,026 **Fare Revenues Earned** \$27,826,553 \$698,255 Operating Expense \$37,417,242 Pittsburgh, PA Directly Operated \$50.260.695 \$2,365,881 Capital Funding \$65,056,956 Square Miles Purchased Transportation 5,796,023 Annual Passenger Miles 279.219.902 12.120.905 33.216.196 158 490 Population 1.678.745 **Total Fare Revenues Earned** \$56.056.718 Annual Vehicle Revenue Miles 28.351.914 12.252.461 1.824.708 47.786 Population Ranking out of 405 UZAs Annual Unlinked Trips 66.553.980 2.082.762 7.358.650 1.217.982 Sources of Operating Funds Expended Average Weekday Unlinked Trips 222,607 7,160 24.592 3,032 Passenger Fares \$56.056.718 Annual Vehicle Revenue Hours 2.214.918 868.085 125.136 10.266 Local Funds 22,926,381 Fixed Guideway Directional Route Miles 39.8 N/A 34.8 0.5 State Funds **Service Area Statistics** 139.839.783 Vehicles Available for Maximum Service 1,020 470 55 4 Square Miles Federal Assistance 775 375,000 Average Fleet Age in Years 17.5 126.5 5.7 47 Population 1.402.267 Other Funds 4.916.870 Vehicles Operated in Maximum Service 848 430 47 \$224,114,752 **Total Operating Funds Expended** Peak to Base Ratio 2.0 N/A 2.5 1.0 Percent Spares 20% 9% 17% 0% Service Consumption Incidents 1.467 77 82 0 Annual Passenger Miles 324,715,493 **Summary of Operating Expenses** Patron Fatalities 0 0 77.213.374 Salaries, Wages and Benefits \$181.357.166 Annual Unlinked Trips 257,391 Average Weekday Unlinked Trips Materials and Supplies 23,836,341 **Performance Measures** Average Saturday Unlinked Trips 135.131 Purchased Transportation 28,343,255 Average Sunday Unlinked Trips 69,977 Other Operating Expenses 4,407,973 Service Efficiency **Total Operating Expenses** \$237,944,735 Operating Expense per Vehicle Revenue Mile \$6.40 \$2.29 \$14.61 \$15.25 Operating Expense per Vehicle Revenue Hour \$81.90 \$32.28 \$222.37 \$68.02 Service Supplied Reconciling Cash Expenditures \$5,663,460 Annual Vehicle Revenue Miles 42.476.869 **Cost Effectiveness** Annual Vehicle Revenue Hours 3,218,405 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.65 \$2.31 \$0.84 \$4.41 Vehicles Available for Maximum Service \$6,284,798 1,549 Local Funds Operating Expense per Unlinked Passenger Trip \$2.73 \$13.46 \$3.78 \$0.57 State Funds Vehicles Operated in Maximum Service 27,972,157 1,329 Base Period Requirement Federal Assistance 2 90,076,567 437 Service Effectiveness **Total Capital Funds Expended** \$124,333,522 Unlinked Passenger Trips per Vehicle Revenue Mile 2.35 0.17 4.03 25.49 Unlinked Passenger Trips per Vehicle Revenue Hour 30.05 58.81 2 40 118.64 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Operating Expense per Passenger Trips per Operating Expense per

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	848	0	Bus	\$12,277,377	\$52,779,579	\$65,056,956
Demand Response	0	430	Demand Response	0	0	0
Light Rail	47	0	Light Rail	109,594	37,307,648	37,417,242
Inclined Plane	2	2	Inclined Plane	2,888	2,362,993	2,365,881
Total	897	432	Total	\$12,389,859	\$92,450,220	\$104,840,079

## Sources of Capital Funds Expended





Passenger Mile

Vehicle Revenue Mile





0.20 0.15 0.10 0.05

Passenger Trips per

Sources of Operating Funds Expended

State

Local

Other

<sup>96 97 98 99 00</sup> Data Source: 2000 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Washington Metropolitan Area Transit Authority**

ID Number: 3030 www.wmata.com 600 Fifth Street, N.W. Washington, DC 20001

**System Wide Information** 

Chief Executive Officer: Richard A. White,
General Manager

Modal Information (202)962-1000

Data Source: 2000 National Transit Database

	System With	e illiolillation				wodai iiiioiiiiat	OII		
General Information		Financial Information			Characteristics			Heavy	Demand
							Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense		295,750,490	\$408,850,004	\$17,588,813
Washington, DCMDVA		Directly Operated		\$342,625,271	Capital Funding		\$35,177,134	\$279,726,623	\$0
Square Miles	945	Purchased Transportation		911,762	Annual Passenger Miles		452,855,175	1,190,448,841	2,498,629
Population	3,363,031	Total Fare Revenues Earned		\$343,537,033	Annual Vehicle Revenue Miles		34,192,726	48,243,553	3,643,119
Population Ranking out of 405 UZAs				<b>40</b> 10,001,000	Annual Unlinked Trips		129,524,241	218,273,257	246,071
r opulation Natiking out of 403 02As	s 1	Sources of Operating Funds Expende	al .		•		430,792	738,225	789
			u	0040 F07 000	Average Weekday Unlinked Trips				
		Passenger Fares		\$343,537,033	Annual Vehicle Revenue Hours		3,065,946	2,260,586	238,648
		Local Funds		142,163,686	Fixed Guideway Directional Route Miles		79.1	193.5	N/A
Service Area Statistics		State Funds		147,049,266	Vehicles Available for Maximum Service		1373	764	92
Square Miles	945	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years		9.4	17.2	0.5
Population	3,363,031	Other Funds		160,994,523	Vehicles Operated in Maximum Service		1179	632	92
		Total Operating Funds Expended		\$793,744,508	Peak to Base Ratio		2.7	2.4	N/A
					Percent Spares		16%	21%	0%
Service Consumption					Incidents		1,679	930	24
Annual Passenger Miles	1,645,802,645	Summary of Operating Expenses			Patron Fatalities		2	0	0
Annual Unlinked Trips	348,043,569	Salaries, Wages and Benefits		\$561,983,763					
Average Weekday Unlinked Trips	1,169,806	Materials and Supplies		82,700,788	Performance Measures				
Average Saturday Unlinked Trips	561,825	Purchased Transportation		17,588,813	r errormance measures				
Average Saldiday Unlinked Trips Average Sunday Unlinked Trips	372,357	Other Operating Expenses			Complete Efficiency				
Average Sunday Unlinked Trips	312,351			59,915,943	Service Efficiency		00.05	20.47	04.00
		Total Operating Expenses		\$722,189,307	Operating Expense per Vehicle Revenue Mile		\$8.65	\$8.47	\$4.83
					Operating Expense per Vehicle Revenue Ho	ur	\$96.46	\$180.86	\$73.70
Service Supplied		Reconciling Cash Expenditures		\$88,355,201					
Annual Vehicle Revenue Miles	86,079,398				Cost Effectiveness				
Annual Vehicle Revenue Hours	5,565,180	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.65	\$0.34	\$7.04
Vehicles Available for Maximum Ser	vice 2,229	Local Funds		\$54,039,526	Operating Expense per Unlinked Passenger	Trip	\$2.28	\$1.87	\$71.48
Vehicles Operated in Maximum Serv	vice 1,903	State Funds		38,732,193		·			
Base Period Requirement	675	Federal Assistance 2		238,932,038	Service Effectiveness				
		Total Capital Funds Expended		\$331,703,757	Unlinked Passenger Trips per Vehicle Reven	nue Mile	3.79	4.52	0.07
		Total Suprial Lando Expended		4001,100,101	Unlinked Passenger Trips per Vehicle Reven		42.25	96.56	1.03
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			Timined I doodinger Tripo per Vernole Nevern	ide i ledi	72.20	00.00	1.00
romoios operatos in maxima	0017100	occor or capital rando			Bus				
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense pe	ar.	Passenger	Trine nor
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	'	Vehicle Rev	
Bus 1,179		Bus \$28,046,812	\$7,130,322	\$35,177,134	Venicle Revenue wile	Passenger wille		venicie kev	ende Mile
Heavy Rail 632		Heavy Rail 29,681,000	250,045,623	279,726,623	\$10.00	\$0.80		5.00	
Demand Response 0		Demand Response 0	230,043,023	0		Q			_
Total 1.811		Total \$57,727,812	\$257,175,945	\$314,903,757	\$8.00	\$0.60	4	1.00	
10tai 1,011	32	10tai \$31,121,012	φ237,173,943	φ314,303,737	\$6.00		9	3.00	
						\$0.40			
					\$4.00		2	2.00	
					#2.00	\$0.20	1	1.00	
					\$2.00				
					\$0.00	\$0.00	0	).00	<del></del>
					96 97 98 99 00	96 97 98 99	00	96 97 9	8 99 00
					Heavy Rail			_	
Sources of Operating Funds	•	Sources of Capital F	unds Expended		Operating Expense per	Operating Expense p	ar	Passenger	
	State	Local			Vehicle Revenue Mile	Passenger Mile		Vehicle Rev	enue Mile
	19%	16%							
					\$10.00	\$0.40	6	3.00	
		State State			\$8.00		<b>-</b> 0 5	5.00	
	Loc	ial 400/				\$0.30		1.00	
Fares	18	% 12/6			\$6.00				
43%				4	\$4.00	\$0.20		3.00	
				7		CO 10	2	2.00	
				7	\$2.00	\$0.10	1	1.00	
			F	ederal	\$0.00	\$0.00		0.00	
	Other			72%	******	• • • • • • • • • • • • • • • • • • • •			2 22
	20%				96 97 98 99 00	96 97 98 99	00	96 97 9	8 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Mass Transit Administration, Maryland Department of Transportation (MTA)**

ID Number: 3034 www.mtamaryland.com 6 Saint Paul Street Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland, Administrator (410)767-3943

#### **System Wide Information Modal Information** General Information Financial Information Characteristics Heavy Commuter Light Bus Rail Rail Rail Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$165,460,828 \$36,716,446 \$43,725,874 \$28,735,411 Operating Expense Baltimore, MD Directly Operated \$72,705,065 Capital Funding \$29,329,216 \$13,773,944 \$54,713,472 \$26,647,707 160.111,921 Square Miles 593 Purchased Transportation 24,427,748 Annual Passenger Miles 308.280.393 70.639.677 59.171.875 Population 1.889.873 **Total Fare Revenues Earned** \$97.132.813 Annual Vehicle Revenue Miles 20.828.065 4.223.008 4,537,502 2.736.359 Population Ranking out of 405 UZAs Annual Unlinked Trips 17 86.947.873 13.608.659 5.317.006 8.490.434 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 289,038 47,795 20,851 27,415 Passenger Fares \$97.132.813 Annual Vehicle Revenue Hours 1.737.258 169.067 113.029 172.051 Local Funds Fixed Guideway Directional Route Miles 17.0 29.4 373.4 57.6 Service Area Statistics State Funds 185.784.359 Vehicles Available for Maximum Service 902 100 154 53 Federal Assistance Average Fleet Age in Years Square Miles 1,795 0 8.5 15.4 24 1 6.3 Population 2.077.667 Other Funds 4.189.672 Vehicles Operated in Maximum Service 764 66 110 40 **Total Operating Funds Expended** \$287,106,844 Peak to Base Ratio 3.0 1.6 4.9 14 Percent Spares 18% 52% 40% 33% Service Consumption Incidents 2.398 67 70 123 Annual Passenger Miles 602,348,942 **Summary of Operating Expenses** Patron Fatalities 0 Salaries, Wages and Benefits \$177.884.941 Annual Unlinked Trips 115.015.646 387,277 Average Weekday Unlinked Trips Materials and Supplies 24,794,814 **Performance Measures** Average Saturday Unlinked Trips 199.254 Purchased Transportation 62.629.475 Average Sunday Unlinked Trips 89,370 Other Operating Expenses 20,401,478 Service Efficiency **Total Operating Expenses** \$285,710,708 Operating Expense per Vehicle Revenue Mile \$8.69 \$10.50 \$7 94 \$9.64 Operating Expense per Vehicle Revenue Hour \$95.24 \$217.17 \$386.86 \$167.02 Service Supplied Reconciling Cash Expenditures \$1,396,136 Annual Vehicle Revenue Miles 37,151,233 Cost Effectiveness Annual Vehicle Revenue Hours 2,541,570 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.54 \$0.52 \$0.27 \$0.49 Vehicles Available for Maximum Service 1,327 Local Funds Operating Expense per Unlinked Passenger Trip \$1.90 \$2.70 \$8.22 \$3.38 Vehicles Operated in Maximum Service State Funds 38,639,634 1.091 Federal Assistance 2 Service Effectiveness Base Period Requirement 336 85,824,705 **Total Capital Funds Expended** \$124,464,339 Unlinked Passenger Trips per Vehicle Revenue Mile 4.17 3.22 1.17 3.10 Unlinked Passenger Trips per Vehicle Revenue Hour 50.05 80 49 47 04 49 35 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 649 \$22,160,768 \$7,168,448 \$29.329.216 Bus 115 Bus \$0.60 Heavy Rail 66 0 Heavy Rail 2,167,399 11,606,545 13,773,944 \$10.00 5.00 Demand Response 15 96 Demand Response \$0.50 4.00 \$8.00 28.371.272 26.342.200 54.713.472 Commuter Rail 0 110 Commuter Rail \$0.40 3.00 Light Rail 40 Light Rail 4.941.648 21.706.059 26,647,707 \$6.00 \$0.30 Total 770 Total \$57,641,087 \$66,823,252 \$124,464,339 2.00 \$4.00 \$0.20 1.00 \$2.00 \$0.10 \$0.00 0.00 \$0.00 99 97 98 00 97 98 99 00 98 **Heavy Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 1% State \$10.00 \$0.80 3.50 Fares 3.00 \$8.00 \$0.60 2.50 \$6.00 2.00 \$0.40 1.50 \$4.00 1.00 \$0.20 \$2.00 0.50

State

Federal

\$0.00

98 99 00

\$0.00

98

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97 98

Data Source: 2000 National Transit Database

0.00

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Metropolitan Atlanta Rapid Transit Authority (MARTA)**

ID Number: 4022 www.itsmarta.com 2424 Piedmont Road, N.E.

Chief Executive Officer: Jack L. Stephens, Jr., Interim General Manager/CEO

#### Atlanta, GA 30324-3330 (404)848-5054 **System Wide Information Modal Information General Information Financial Information** Characteristics Heavy Demand Rail Response Urbanized Area (UZA) Statistics — 1990 Census \$171,340,276 \$8,175,961 **Fare Revenues Earned** \$126,443,774 Operating Expense Atlanta, GA Directly Operated \$95.094.659 \$18,656,658 Capital Funding \$223,937,929 \$0 Square Miles 1.137 Purchased Transportation 0 Annual Passenger Miles 273.115.776 503.490.135 1.820.511 Population 2.157.806 **Total Fare Revenues Earned** \$95.094.659 Annual Vehicle Revenue Miles 27,246,265 Q 21.561.493 2.155.589 Population Ranking out of 405 UZAs Annual Unlinked Trips 83.118.954 83.796.606 151.580 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 272,376 273,990 Passenger Fares \$95.094.659 Annual Vehicle Revenue Hours 2.190.556 817.423 128.425 Local Funds 211,958,114 Fixed Guideway Directional Route Miles 13.8 92.1 N/A Service Area Statistics State Funds Vehicles Available for Maximum Service Ω 698 238 77 498 Federal Assistance Square Miles 199,376 Average Fleet Age in Years 17.0 98 24 Population 1.354.871 Other Funds 31.763.584 Vehicles Operated in Maximum Service 580 178 71 **Total Operating Funds Expended** Peak to Base Ratio 18 1.0 N/A Percent Spares 20% 34% 8% Service Consumption Incidents 308 297 5 Annual Passenger Miles 778,426,422 **Summary of Operating Expenses** Patron Fatalities 167.067.140 Salaries, Wages and Benefits \$241,141,446 Annual Unlinked Trips 546,900 Average Weekday Unlinked Trips Materials and Supplies 34,642,632 **Performance Measures** Average Saturday Unlinked Trips 322.251 Purchased Transportation Average Sunday Unlinked Trips 184,244 Other Operating Expenses 30,175,933 Service Efficiency **Total Operating Expenses** \$305,960,011 Operating Expense per Vehicle Revenue Mile \$6.29 Q \$5.86 \$3.79 Operating Expense per Vehicle Revenue Hour \$78.22 \$154.69 \$63.66 Service Supplied Reconciling Cash Expenditures \$65,631,352 Annual Vehicle Revenue Miles 50,963,347 Cost Effectiveness Annual Vehicle Revenue Hours 3,136,404 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.63 \$0.25 \$4.49 Vehicles Available for Maximum Service \$167,638,437 1,013 Local Funds Operating Expense per Unlinked Passenger Trip \$2.06 \$1.51 \$53.94 State Funds Vehicles Operated in Maximum Service 70,498 829 477 Federal Assistance 2 107,448,863 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$275,157,798 Unlinked Passenger Trips per Vehicle Revenue Mile 3.05 Q 3.89 0.07 Unlinked Passenger Trips per Vehicle Revenue Hour 37.94 102.51 1.18 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile

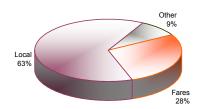


Bus

Total

Heavy Rail

Demand Response



580

178

71

829

n

0

Bus

Total

Heavy Rail

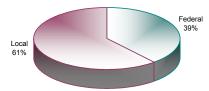
Demand Response

## Sources of Capital Funds Expended

\$29.827

32,849,009

\$32.878.836

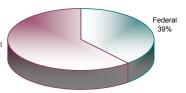




\$18.626.831

191,088,920

\$209.715.751



\$18,656,658

223,937,929

\$7.00

\$6.00

\$5.00

\$4.00 \$3.00

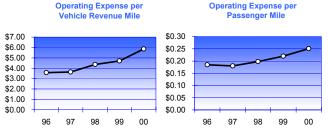
\$2.00

\$1.00

\$0.00

**Heavy Rail** 

97 98 99



\$0.70

\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

\$0.10 \$0.00

97

98 99 00

3.50 3.00 2.50

97 98 99 00

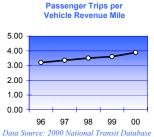
2.00

1.50

1.00

0.50

0.00



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

# Miami-Dade Transit \* (MDT) Purchased transportation provider included in this profile: Comsis Mobility Services (4106)

ID Number: 4034

www.co.miami-dade.fl.us/mdta

111 Northwest First Street, Suite 910

Miami, FL 33128 System Wide Information General Information

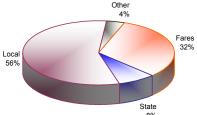
## **Modal Information**

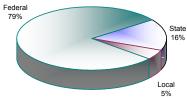
(305)375-5339

Chief Executive Officer: Danny Alvarez,

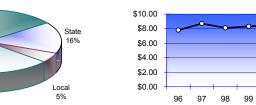
	ystem who	e iiiioiiiiatioii				Wodai iiiioiiiiati	511		
General Information		Financial Information			Characteristics		Heavy	Automated	Demand
						Bus	Rail	Guideway	Response
Jrbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned			Operating Expense		\$50,881,886	\$15,055,562	\$14,764,431
fliamiHialeah, FL		Directly Operated		\$64,976,892	Capital Funding	\$23,234,189	\$31,166,155	\$490,301	\$0
Square Miles	353	Purchased Transportation		2,099,199	Annual Passenger Miles		110,086,397	4,407,744	0
Population	1,914,660	Total Fare Revenues Earned		\$67,076,091	Annual Vehicle Revenue Miles	24,214,832	5,986,001	986,509	0
Population Ranking out of 405 UZAs	16				Annual Unlinked Trips	65,821,048	14,080,200	4,230,225	0
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	211,558	47,237	14,295	0
		Passenger Fares		\$67,076,091	Annual Vehicle Revenue Hours	1,908,766	233,639	90,637	0
		Local Funds		116,901,103	Fixed Guideway Directional Route Miles	41.3	42.2	8.5	N/A
Service Area Statistics		State Funds		17,778,492	Vehicles Available for Maximum Service	666	136	29	0
Square Miles	285	Federal Assistance <sup>1</sup>		23,673	Average Fleet Age in Years	6.7	18.0	9.9	0.0
Population	1,800,000	Other Funds		8,731,942	Vehicles Operated in Maximum Service	530	80	15	0
•		Total Operating Funds Expended		\$210,511,301	Peak to Base Ratio	1.5	1.9	1.0	N/A
					Percent Spares	26%	70%	93%	0%
Service Consumption					Incidents	646	125	10	0
Annual Passenger Miles	384,706,822	Summary of Operating Expenses			Patron Fatalities	0	0	0	0
Annual Unlinked Trips	84,131,473	Salaries, Wages and Benefits		\$158,986,916	1 di on 1 diamilo	ŭ	ŭ	· ·	ŭ
Average Weekday Unlinked Trips	273,090	Materials and Supplies		25,178,561	Performance Measures				
Average Saturday Unlinked Trips	155,474	Purchased Transportation		14,764,431	r criormance incasares				
Average Sunday Unlinked Trips	104,008	Other Operating Expenses		32,627,158	Service Efficiency				
Average canday enimited Tripo	104,000	Total Operating Expenses		\$231,557,066	Operating Expense per Vehicle Revenue Mile	\$6.23	\$8.50	\$15.26	\$0.00
		rotal operating Expenses		<b>\$201,001,000</b>	Operating Expense per Vehicle Revenue Hour	\$79.03	\$217.78	\$166.11	\$0.00
Service Supplied		Reconciling Cash Expenditures		\$2,013,664	Operating Expense per venicle revenue riour	Ψ73.03	Ψ217.70	ψ100.11	ψ0.00
Annual Vehicle Revenue Miles	31,187,342	reconciling dash Expenditures		Ψ2,013,004	Cost Effectiveness				
Annual Vehicle Revenue Hours	2,233,042	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.56	\$0.46	\$3.42	\$0.00
Vehicles Available for Maximum Service		Local Funds		\$3,875,079	Operating Expense per Unlinked Passenger Trip	\$2.29	\$3.61	\$3.56	\$0.00
Vehicles Operated in Maximum Service	625	State Funds		12,460,867	Operating Expense per Offilinked Passenger Trip	\$2.29	φ3.01	φ3.30	φυ.υυ
Base Period Requirement	401	Federal Assistance <sup>2</sup>			Service Effectiveness				
base renou Requirement	401	Total Capital Funds Expended		61,614,128 \$77,950,074	Unlinked Passenger Trips per Vehicle Revenue Mi	e 2.72	2.35	4.29	0.00
		Total Capital Fullus Expellueu		\$11,950,014	Unlinked Passenger Trips per Vehicle Revenue Ho		60.26	46.67	0.00
Vehicles Operated in Maximum S	Sorvico	Uses of Capital Funds			Onlinked Passenger Trips per Verlide Revenue no	ui 34.46	00.20	40.07	0.00
venicles Operated in Maximum C	Sel vice	Oses of Capital Fullus			Post-				
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense pe		Passenger T	rine nor
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Reve	
Bus 530	0	Bus \$16,892,691	\$6,341,498	\$23,234,189	Verificie Revenue wille	rassenger wille		venicle keve	nue wne
Heavy Rail 80	0	Heavy Rail 560,165	30,605,990	31,166,155	\$7.00 \$0.60		3.0	00	
Automated Guidewa 15	0	Automated Guidewa 0	490,301	490,301	\$6.00		2.5	<u> </u>	
Total 625	0	Total \$17,452,856	\$37,437,789	\$54,890,645	\$5.00		2.0		
					φ0.40				
					\$3.00		1.5		
					\$2.00		1.0	00	
					\$1.00 \$0.10		0.5	50	
					\$0.00		0.0		
					*****	96 97 98 99	00	96 97 98	99 00
					96 97 98 99 00	96 97 98 99	UU	90 97 98	99 00
					Heavy Rail				





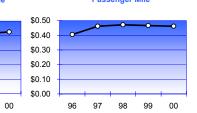


### **Sources of Capital Funds Expended**

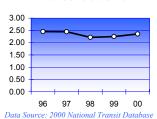


Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



 $<sup>^{\</sup>rm 2}\,{\rm Includes}$  Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

# **The Greater Cleveland Regional Transit Authority (GCRTA)**

ID Number: 5015 www.riderta.com 1240 West 6th Street Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese, CEO-General Manager/Secretary Treasurer

96 97 98 99 00 Data Source: 2000 National Transit Database

9/28/2001 12:28

## **Modal Information**

96 97 98 99 00

Cleveland, OH 44113-1331	System Wide	e Information			Modal Informa		General Manager/Seci	(216)566-5218
General Information		Financial Information		Characteristics		Heavy	Light	Demand
Urbanized Area (UZA) Statistics — Cleveland, OH Square Miles Population Population Ranking out of 405 UZA	636 1,677,492	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		96 Annual Passenger Miles 99 Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$164,215,482 \$20,542,661 198,957,849 23,523,043 51,591,504 177,535	Rail \$25,002,308 \$16,102,230 54,008,892 2,064,918 7,341,096 24,079	Rail \$15,875,669 \$10,186,676 24,851,922 1,202,173 Q 4,318,422 14,062	Response \$13,927,357 \$2,163,024 1,819,366 2,386,161 310,894 995
Service Area Statistics Square Miles Population	458 1,412,140	Passenger Fares Local Funds State Funds Federal Assistance <sup>1</sup> Other Funds Total Operating Funds Expended	\$41,665,6 167,922,4 5,049,2 4,896,* \$219,533,7	51 Fixed Guideway Directional Route Miles 38 Vehicles Available for Maximum Service 0 Average Fleet Age in Years 17 Vehicles Operated in Maximum Service	1,880,675 0.0 752 8.1 619 1.8 21%	95,671 38.2 60 17.0 28 3.1 114%	73,455 30.8 48 19.0 25 3.1 92%	177,906 N/A 117 3.6 99 N/A 18%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	279,638,029 63,561,916 216,671	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies	\$161,944,( 23,294,8	Performance Measures	866 0	144 0	63 0	38 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	95,829 54,992	Purchased Transportation Other Operating Expenses Total Operating Expenses	1,442,4 32,339,4 <b>\$219,020</b> ,8	15 Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$6.98 \$87.32	\$12.11 \$261.34	\$13.21 Q \$216.13	\$5.84 \$78.28
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Se Vehicles Operated in Maximum Sei Base Period Requirement		Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds  Federal Assistance <sup>2</sup>	\$6,291,6 \$19,056,3 5,572,5 30,144,6	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip 35	\$0.83 \$3.18	\$0.46 \$3.41	\$0.64 \$3.68	\$7.66 \$44.80
Vehicles Operated in Maxim	um Service	Total Capital Funds Expended  Uses of Capital Funds	\$54,773,3	Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		3.56 76.73	3.59 Q 58.79	0.13 1.75
Bus 619 Heavy Rail 21 Demand Response 8 Light Rail 22 Total 755	d Transportation 9 0 8 0 11 18 15 0	Rolling   Stock	Facilities and Other \$8,568,394 \$20,542,6 \$15,212,327 \$16,102,2 \$1,127,481 \$2,163,6 \$551,921 \$33,460,123 \$48,994,5	61 30 \$8.00 24 76 \$6.00 \$0.80		3.0 2.5 2.0 1.5 1.0 0.5	50 00 00 00 00 00 00 00 00 00 00 00 00 0	ue Mile
Sources of Operating Fund	Other	Sources of Capital Fu	inds Expended	96 97 98 99 00  Heavy Rail  Operating Expense per Vehicle Revenue Mile	Operating Expense Passenger Mil	le	96 97 98  Passenger Tr Vehicle Reven	99 00 rips per nue Mile
Local 76%	Fares 19% State	State	Federal 55%	\$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00		5.0 4.0 3.0 2.0 1.0	000	

97 98

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{\</sup>rm 2}\, \rm Includes$  Federal capital funds used to pay for operating expenses.

# **Minneapolis - St. Paul Metropolitan Council (Metro Transit)**

ID Number: 5027 www.metrotransit.org 560 Sixth Avenue, North Minneapolis, MN 55411-4398

Chief Executive Officer: John Haley,
General Manager

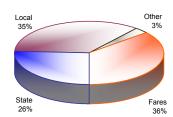
System Wide Information

Chief Executive Officer: John Haley,
General Manager

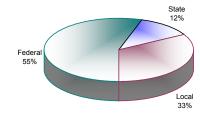
(612)349-7513

	<b>J</b>							
General Information		Financial Infor	mation			Characteristics		
								Bus
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Ea				Operating Expense		\$168,935,338
MinneapolisSt. Paul, MN		Directly Operated			\$59,180,532	Capital Funding		\$58,055,006
Square Miles	1,063	Purchased Transp			0	Annual Passenger Miles		306,732,555
Population	2,079,676	Total Fare Rever	nues Earned		\$59,180,532	Annual Vehicle Revenue Miles		25,153,334
Population Ranking out of 405 UZAs	13					Annual Unlinked Trips		73,477,709
		Sources of Operat	ing Funds Expende	d		Average Weekday Unlinked Trips		243,987
		Passenger Fares			\$59,180,532	Annual Vehicle Revenue Hours		1,785,455
		Local Funds			58,336,910	Fixed Guideway Directional Route Miles		208.0
Service Area Statistics		State Funds			43,166,595	Vehicles Available for Maximum Service		922
Square Miles	1,105	Federal Assistance	ce¹		632,010	Average Fleet Age in Years		5.3
Population	2,265,788	Other Funds			5,021,790	Vehicles Operated in Maximum Service		785
·		Total Operating	Funds Expended		\$166,337,837	Peak to Base Ratio		2.6
			•			Percent Spares		17%
Service Consumption						Incidents		532
Annual Passenger Miles	306,732,555	Summary of Opera	ating Expenses			Patron Fatalities		0
Annual Unlinked Trips	73,477,709	Salaries, Wages a			\$136,791,856	. all of the alamitos		· ·
Average Weekday Unlinked Trips	243,987	Materials and Sur			17,915,956	Performance Measures		
Average Saturday Unlinked Trips	128,994	Purchased Trans			0 0,000	Terrormance measures		
Average Sunday Unlinked Trips	81,075	Other Operating E			14,227,526	Service Efficiency		
Average danaay on minea Tripo	01,070	Total Operating			\$168,935,338	Operating Expense per Vehicle Revenue	Mile	\$6.72
		rotal Operating	Expenses		ψ100,333,330	Operating Expense per Vehicle Revenue I		\$94.62
Service Supplied		Pagangiling Co	sh Expenditures		\$664,495	Operating Expense per verilicle revenue i	riodi	\$94.0 <u>2</u>
Annual Vehicle Revenue Miles	25,153,334	reconding Ca	isii Experiultures		φ00 <del>4</del> ,433	Cost Effectiveness		
Annual Vehicle Revenue Hours	1,785,455	Sources of Capital	LEunde Evpended			Operating Expense per Passenger Mile		\$0.55
Vehicles Available for Maximum Service		Local Funds	i i ulius Expellueu		\$31,015,017	Operating Expense per Unlinked Passenge	or Trip	\$2.30
Vehicles Operated in Maximum Service	785	State Funds			11,870,430	Operating Expense per Unlinked Passeng	er mp	\$2.30
Base Period Requirement	293	Federal Assistance	2 2		53,266,287	Service Effectiveness		
Base Period Requirement	293						vanua Mila	2.92
		Total Capital Fur	nas Expenaea		\$96,151,734	Unlinked Passenger Trips per Vehicle Rev		2.92 41.15
Vehicles Operated in Maximum	Sorvico	Uses of Capita	Fundo			Unlinked Passenger Trips per Vehicle Rev	renue Hour	41.15
vernicles Operated in Maximum	Service	Uses of Capital	Fullus			Bus		
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 785	0	Bus	\$28,883,406	\$29,171,600	\$58,055,006	Venicle Revenue wille	r assenger wife	Venicie Revenue inne
Light Rail 0	0	Light Rail	0	34,834,732	34,834,732	\$8.00	\$0.70	3.50
Total 785	0	Total	\$28,883,406	\$64,006,332	\$92,889,738		\$0.60	3.00
			, .,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	\$6.00	\$0.50	2.50
							\$0.40	2.00
						\$4.00	\$0.30	1.50
						\$2.00	\$0.20	1.00
						φ2.00	\$0.10	0.50
						\$0.00	\$0.00	0.00
						96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						30 31 30 33 00		

### **Sources of Operating Funds Expended**



### Sources of Capital Funds Expended



<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Chicago Transit Authority (CTA)**

ID Number: 5066

www.transitchicago.com

Merchandise Mart Plaza, P.O. Box 3555

## **Modal Information**

(312)664-7200

Chief Executive Officer: Frank Kruesi,

0.00

96 97 98 99 00 Data Source: 2000 National Transit Database

9/28/2001 12:27

Chicago, IL 60654-0555	S	System Wide	e Information				<b>Modal Information</b>		(312)664-7200
General Information	n		Financial Information			Characteristics		Heavy	Demand
							Bus	Rail	Response
rbanized Area (UZA) S	Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense	\$492,142,560	\$315,479,913	\$27,962,50
hicago, ILNorthweste	ern IN		Directly Operated		\$369,470,970	Capital Funding	\$47,210,387	\$229,567,286	\$
Square Miles		1,585	Purchased Transportation		1,397,171	Annual Passenger Miles	768,856,311	1,002,999,223	10,576,82
Population		6,792,087	Total Fare Revenues Earned		\$370,868,141	Annual Vehicle Revenue Miles	61,869,194	55,635,175	7,630,18
Population Ranking out	t of 405 LIZAs	3			40.0,000,	Annual Unlinked Trips	302,089,554	176,250,504	1,246,51
opulation Natiking out	1 01 403 OZAS	3	Occurred of Occupation Fronts Fronts	a.a					
			Sources of Operating Funds Expen	aea		Average Weekday Unlinked Trips	968,775	589,383	3,94
			Passenger Fares		\$370,868,141	Annual Vehicle Revenue Hours	6,189,046	2,699,455	833,83
			Local Funds		261,143,588	Fixed Guideway Directional Route Miles	3.7	206.3	N/
ervice Area Statistics			State Funds		173,827,674	Vehicles Available for Maximum Service	1872	1190	59
Square Miles		356	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	10.0	16.7	1
Population		3,708,773	Other Funds		45,507,874	Vehicles Operated in Maximum Service	1577	914	42
		-,,	Total Operating Funds Expended		\$851,347,277	Peak to Base Ratio	1.8	2.3	N.
			Total Operating Failes Expelled		<b>4001,041,211</b>	Percent Spares	19%	30%	40
						•			
ervice Consumption						Incidents	2,284	418	11
Annual Passenger Mile	es	1,782,432,357	Summary of Operating Expenses			Patron Fatalities	0	9	
Annual Unlinked Trips		479,586,574	Salaries, Wages and Benefits		\$658,086,165				
Average Weekday Unlii	inked Trips	1,562,105	Materials and Supplies		99,259,340	Performance Measures			
Average Saturday Unlin	nked Trips	895,490	Purchased Transportation		27,962,509				
Average Sunday Unlink		587,874	Other Operating Expenses		50,276,968	Service Efficiency			
Attorage canaay chiin	po	00.,0	Total Operating Expenses		\$835,584,982	Operating Expense per Vehicle Revenue Mile	\$7.95	\$5.67	\$3.
			Total Operating Expenses		ψ000,00 <del>4</del> ,002				
						Operating Expense per Vehicle Revenue Hour	\$79.52	\$116.87	\$33.
ervice Supplied			Reconciling Cash Expenditures		\$15,762,295				
Annual Vehicle Revenu		125,134,554				Cost Effectiveness			
Annual Vehicle Revenu	ue Hours	9,722,334	Sources of Capital Funds Expended	t		Operating Expense per Passenger Mile	\$0.64	\$0.31	\$2.6
Vehicles Available for M	Maximum Service	e 3,653	Local Funds		\$63,657,428	Operating Expense per Unlinked Passenger Trip	\$1.63	\$1.79	\$22.4
Vehicles Operated in M	Maximum Service	2,913	State Funds		36,266,577				
Base Period Requireme		1,276	Federal Assistance 2		176,853,668	Service Effectiveness			
Dado i dilaa i taqaii dilit		.,2.0	Total Capital Funds Expended		\$276,777,673	Unlinked Passenger Trips per Vehicle Revenue Mi	e 4.88	3.17	0.1
			Total Capital Lulius Expellued		\$210,111,013	Unlinked Passenger Trips per Vehicle Revenue Ho		65.29	1.4
ehicles Operated	in Maximum	Service	Uses of Capital Funds			Offilliked Passeriger Trips per Verlicie Revenue Ho	ui 40.01	05.29	1.4
omoloo oporatoa	III Maximani	0011100	occor or outstar rained			Bus			
	Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trine nor
	Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile		Vehicle Rev	
Bus	1,577	0	Bus \$30,201,056	\$17,009,331	\$47,210,387	venicle Revenue wille	Passenger Mile	venicle kev	enue wiie
	914					\$10.00 \$0.80		6.00	
Heavy Rail		0	Heavy Rail 108,052,059	121,515,227	229,567,286	\$10.00			
Demand Response	0	422	Demand Response 0	0	0	\$8.00 \$0.60		5.00	<del></del>
Total	2,491	422	Total \$138,253,115	\$138,524,558	\$276,777,673	ψ0.00		4.00	
						\$6.00		3.00	
						\$4.00			
								2.00	
						\$2.00 \$0.20		1.00	
						\$0.00		0.00	
						96 97 98 99 00	96 97 98 99 00	96 97 9	99 00
						Heavy Rail			
Sources of Ope	erating Funds F	ynended	Sources of Capita	I Funds Expended		Operating Expense per	Operating Expense per	Passenger	Trins nor
oources or Ope	orating runus E	Apolluou	Sources or Capita	anda Expended		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Local		Other	Local			venicle Revenue wille	rassenger wille	venicle Rev	onue wille
31%		5%	23%			27.00		3.50	
	/		2070			\$7.00 \$0.40		3.50	
						\$6.00		3.00	5— <del>•</del>
				<i>y</i>		\$5.00 \$0.30		2.50	
					Federal	\$4.00		2.00	
					Federal 64%	\$3.00		1.50	
			Chat		04%			1.00	
			State		7			0.50	
			13%			\$1.00		0.50	

\$0.00

97 98 99 00 \$0.00

97

98 99

Fares

State

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Northeast Illinois Regional Commuter Railroad Corporation (Metra)**

ID Number: 5118 www.metrarail.com 547 West Jackson Boulevard

**System Wide Information** 

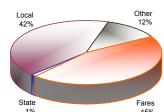
Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
Executive Director

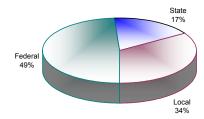
**Modal Information** 

-		Jysteili Wid	e illiorillation					wodai iiiioiiiiatioii	, ,
General Information			Financial Inform	nation			Characteristics		Commuter
									Rail
Urbanized Area (UZA) St		00 Census	Fare Revenues Earn	ned			Operating Expense		\$393,575,254
Chicago, ILNorthweste	rn IN		Directly Operated			\$188,939,980	Capital Funding		\$184,515,647
Square Miles		1,585	Purchased Transpo			0	Annual Passenger Miles		1,579,894,418
Population		6,792,087	Total Fare Revenu	ies Earned		\$188,939,980	Annual Vehicle Revenue Miles		35,946,350
Population Ranking out	of 405 UZAs	3					Annual Unlinked Trips		72,342,624
Other UZA's Served:	130, 145, 1	184, 204, 288, 238	Sources of Operatir	ng Funds Expende	d		Average Weekday Unlinked Trips		268,381
			Passenger Fares			\$188,939,980	Annual Vehicle Revenue Hours		1,160,477
			Local Funds			173,526,457	Fixed Guideway Directional Route Miles		940.4
Service Area Statistics			State Funds			2,775,197	Vehicles Available for Maximum Service		1079
Square Miles		3,721	Federal Assistance	1		0	Average Fleet Age in Years		25.1
Population		7,261,176	Other Funds			51,130,673	Vehicles Operated in Maximum Service		996
			Total Operating F	unds Expended		\$416,372,307	Peak to Base Ratio		2.5
							Percent Spares		8%
Service Consumption							Incidents		528
Annual Passenger Miles	3	1,579,894,418	Summary of Operat	ing Expenses			Patron Fatalities		0
Annual Unlinked Trips		72,342,624	Salaries, Wages ar	• .		\$268,237,569			
Average Weekday Unlin	ked Trips	268,381	Materials and Supp			44,605,812	Performance Measures		
Average Saturday Unlink		45,913	Purchased Transpo			0			
Average Sunday Unlinke		25,655	Other Operating Ex			80,731,873	Service Efficiency		
		.,	Total Operating E			\$393,575,254	Operating Expense per Vehicle Revenue M	Mile	\$10.95
						, ,	Operating Expense per Vehicle Revenue H		\$339.15
Service Supplied			Reconciling Cas	h Expenditures		\$22,797,053			********
Annual Vehicle Revenue	e Miles	35,946,350	9				Cost Effectiveness		
Annual Vehicle Revenue		1,160,477	Sources of Capital I	Funds Expended			Operating Expense per Passenger Mile		\$0.25
Vehicles Available for Ma			Local Funds			\$62,864,937	Operating Expense per Unlinked Passenge	er Trip	\$5.44
Vehicles Operated in Ma			State Funds			31,306,475		·	<del>***</del> ***
Base Period Requirement		351	Federal Assistance	2		90,344,235	Service Effectiveness		
			Total Capital Fund	ds Expended		\$184,515,647	Unlinked Passenger Trips per Vehicle Reve	renue Mile	2.01
						, ,	Unlinked Passenger Trips per Vehicle Reve		62.34
Vehicles Operated in	n Maximum	Service	Uses of Capital	Funds			, , , , , , , , , , , , , , , , , , ,		
							Commuter Rail		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Commuter Rail	996	0	Commuter Rail	\$41,142,586	\$143,373,061	\$184,515,647		20.00	
							\$12.00	\$0.30	2.50
							\$10.00	\$0.25	2.00
							\$8.00	\$0.20	1.50
							\$6.00	\$0.15	1.50
							\$4.00	\$0.10	1.00
								•	0.50
							\$2.00	\$0.05	
							\$0.00	\$0.00	0.00
							96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

### **Sources of Operating Funds Expended**



### **Sources of Capital Funds Expended**



<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

(312)322-6979

# **City of Detroit Department of Transportation (ddot)**

ID Number: 5119 www.ci.detroit.mi.us/ddot 1301 East Warren

Chief Executive Officer: Sandra Bomar-Parker, Interim Executive Director-General Manager

0.05

0.00

96 97 98 99 00 Data Source: 2000 National Transit Database

9/28/2001 12:28

#### Detroit, MI 48207 (313)833-7670 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$4,894,617 Q **Fare Revenues Earned** \$151,037,792 Operating Expense Detroit, MI Directly Operated \$27.643.748 Capital Funding \$9,040,046 Square Miles 1.120 Purchased Transportation 246,900 Annual Passenger Miles 198 925 707 1.484.942 Population 3.697.529 **Total Fare Revenues Earned** \$27.890.648 Annual Vehicle Revenue Miles 17,320,551 871,004 Population Ranking out of 405 UZAs Annual Unlinked Trips 43.886.980 155.417 Sources of Operating Funds Expended Average Weekday Unlinked Trips 151,820 542 Passenger Fares \$27.890.648 Annual Vehicle Revenue Hours 1.511.438 79.735 Local Funds 55,675,394 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 60.604.749 Vehicles Available for Maximum Service 516 44 Federal Assistance Square Miles 144 Average Fleet Age in Years 847.0 7.3 Population 1.065.567 Other Funds 1.120.016 Vehicles Operated in Maximum Service 401 37 **Total Operating Funds Expended** \$145,290,807 Peak to Base Ratio 15 N/A Percent Spares 29% 19% Service Consumption Incidents 171 11 Annual Passenger Miles 200,410,649 **Summary of Operating Expenses** Patron Fatalities 0 44.042.397 Salaries, Wages and Benefits \$103.569.336 Annual Unlinked Trips 152,362 Materials and Supplies Average Weekday Unlinked Trips 22,745,491 **Performance Measures** Average Saturday Unlinked Trips 64.614 Purchased Transportation 4,894,617 Q Average Sunday Unlinked Trips 26,981 Other Operating Expenses 24,722,965 Service Efficiency **Total Operating Expenses** \$155,932,409 Operating Expense per Vehicle Revenue Mile \$8.72 \$5.62 Q Operating Expense per Vehicle Revenue Hour \$99.93 \$61.39 Q Service Supplied Reconciling Cash Expenditures (\$2,313,669) Annual Vehicle Revenue Miles 18,191,555 Cost Effectiveness Annual Vehicle Revenue Hours 1,591,173 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.76 \$3.30 Q Vehicles Available for Maximum Service Local Funds \$62,613 560 Operating Expense per Unlinked Passenger Trip \$3.44 \$31.49 Q Vehicles Operated in Maximum Service 438 State Funds 1,743,044 Base Period Requirement 267 Federal Assistance 2 15,634,389 Service Effectiveness **Total Capital Funds Expended** \$17,440,046 Unlinked Passenger Trips per Vehicle Revenue Mile 2.53 0.18 Unlinked Passenger Trips per Vehicle Revenue Hour 29.04 1.95 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5,455,137 \$9,040,046 Bus 401 \$3.584.909 n Bus \$1.00 \$10.00 Demand Response 0 37 Demand Response 0 3.50 3.00 401 37 \$3,584,909 \$5,455,137 \$9,040,046 Total Total \$0.80 \$8.00 2.50 \$0.60 \$6.00 2.00 1.50 \$0.40 \$4.00 1.00 \$0.20 \$2.00 0.50 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local State \$10.00 \$3.50 0.30 \$3.00 0.25 \$8.00 \$2.50 0.20 Other \$6.00 \$2.00 0.15 \$1.50 \$4.00 0.10 \$1.00

\$2.00

\$0.00

98 99 00

\$0.50

\$0.00

98

Fares

State

Federal

90%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Metropolitan Transit Authority of Harris County, Texas \* (METRO) Purchased transportation providers included in this profile: First Transit, Inc. (6087) and VPSI, Inc. (6085)

ID Number: 6008

www.ridemetro.org

1201 Louisiana, P.O. Box 61429 Houston, TX 77208-1429

**System Wide Information** 

**Modal Information** 

**Operating Expense per** 

Chief Executive Officer: Shirley A. DeLibero, President and CEO (713)739-4831

					Bus	Response	Vanpool
Irbanized Area (UZA) Statistics — 1990 Census	IS	Fare Revenues Earned		Operating Expense	\$213,863,665	\$17,820,996	\$1,637,913
louston, TX		Directly Operated	\$42,396,052	Capital Funding	\$159,420,970	\$6,145,349	\$0
Square Miles	1,178	Purchased Transportation	7,667,304	Annual Passenger Miles	561,445,059	11,891,353	22,186,622
Population 2,	2,901,851	Total Fare Revenues Earned	\$50,063,356	Annual Vehicle Revenue Miles	42,012,837	10,006,057	2,420,738 Q
Population Ranking out of 405 UZAs	9			Annual Unlinked Trips	98,492,880	1,157,754	821,342
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	334,222	3,906	3,221
		Passenger Fares	\$50,063,356	Annual Vehicle Revenue Hours	2,977,418	515,189	70,914 Q
		Local Funds	258,694,155	Fixed Guideway Directional Route Miles	181.9	N/A	N/A
ervice Area Statistics		State Funds	0	Vehicles Available for Maximum Service	1303	1133	180
Square Miles	1,285	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	5.1	0.0	1.1
Population 2,	2,632,241	Other Funds	17,501,724	Vehicles Operated in Maximum Service	1147	391	149
		Total Operating Funds Expended	\$326,259,235	Peak to Base Ratio	2.5	N/A	N/A
				Percent Spares	14%	190%	21%
ervice Consumption				Incidents	565	63	8
Annual Passenger Miles 595,	5,523,034	Summary of Operating Expenses		Patron Fatalities	0	0	0
Annual Unlinked Trips 100,	,471,976	Salaries, Wages and Benefits	\$188,004,982				
Average Weekday Unlinked Trips	341,349	Materials and Supplies	28,215,332	Performance Measures			
Average Saturday Unlinked Trips	153,002	Purchased Transportation	40,066,606				
Average Sunday Unlinked Trips	96,295	Other Operating Expenses	(22,964,346)	Service Efficiency			
		Total Operating Expenses	\$233,322,574	Operating Expense per Vehicle Revenue Mile	\$5.09	\$1.78	\$0.68 Q
				Operating Expense per Vehicle Revenue Hour	\$71.83	\$34.59	\$23.10 Q
ervice Supplied		Reconciling Cash Expenditures	\$105,716,829				
Annual Vehicle Revenue Miles 54,	1,439,632			Cost Effectiveness			
Annual Vehicle Revenue Hours 3,	3,563,521	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.38	\$1.50	\$0.07
Vehicles Available for Maximum Service	2,616	Local Funds	\$95,752,316	Operating Expense per Unlinked Passenger Trip	\$2.17	\$15.39	\$1.99
Vehicles Operated in Maximum Service	1,687	State Funds	0				
Base Period Requirement	439	Federal Assistance 2	96,030,054	Service Effectiveness			
		Total Capital Funds Expended	\$191,782,370	Unlinked Passenger Trips per Vehicle Revenue Mile	2.34	0.12	0.34 Q
				Unlinked Passenger Trips per Vehicle Revenue Hour	33.08	2.25	11.58 Q
ehicles Operated in Maximum Service	e	Uses of Capital Funds					
		·	•	Bus			

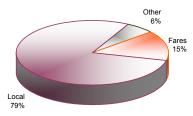
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,017	89	Bus	\$27,242,820	\$132,178,150	\$159,420,970
Demand Response	0	391	Demand Response	6,119,106	26,243	6,145,349
Vanpool	0	89	Vanpool	0	0	0
Light Rail	0	0	Light Rail	0	13,435,883	13,435,883
Total	1,017	569	Total	\$33,361,926	\$145,640,276	\$179,002,202



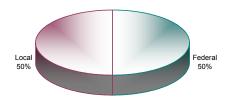
Operating Expense per



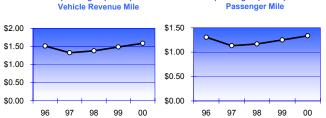
## **Sources of Operating Funds Expended**



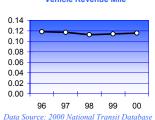
### **Sources of Capital Funds Expended**



## Operating Expense per



Passenger Trips per Vehicle Revenue Mile



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>9/28/2001 13:49</sup> 

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

## Dallas Area Rapid Transit Authority \* (DART)

Purchased transportation provider included in this profile: First Transit, Inc. (6057)

ID Number: 6056 www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

Chief Executive Officer: Roger Snoble, President/Executive Director (214)749-3049

#### **System Wide Information Modal Information** General Information Financial Information Characteristics Light Demand Commuter Bus Rail Response Rail Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$175,286,180 \$32,855,028 \$20.359.092 \$9.034.772 Operating Expense Dallas--Fort Worth, TX Directly Operated \$24.557.577 Capital Funding \$88,013,644 \$263,273,387 \$162,621 \$10,728,792 Square Miles 1.443 Purchased Transportation 5,328,472 Annual Passenger Miles 252.391.987 Q 60.197.211 6.399.445 6.423.050 Population 3.198.259 **Total Fare Revenues Earned** \$29.886.049 Annual Vehicle Revenue Miles 27.966.948 2.419.280 5,896,200 315.345 Population Ranking out of 405 UZAs Annual Unlinked Trips 55.114.274 Q 11.433.508 667.577 553.255 Sources of Operating Funds Expended Average Weekday Unlinked Trips 190.316 Q 2,369 37,682 1,958 Passenger Fares \$29.886.049 Annual Vehicle Revenue Hours 1.995.388 152.885 358.846 16.562 Local Funds 252,500,843 Fixed Guideway Directional Route Miles 86.0 40.8 N/A 29.0 State Funds Service Area Statistics Vehicles Available for Maximum Service 0 930 95 215 13 Federal Assistance Square Miles 689 287,325 Average Fleet Age in Years 6.4 26 4.5 3.0 Population 2.030.250 Other Funds 7.496.192 Vehicles Operated in Maximum Service 708 165 48 **Total Operating Funds Expended** \$290,170,409 Peak to Base Ratio 2.5 2.2 N/A 3.5 Percent Spares 31% 98% 30% 86% Service Consumption Incidents 530 40 46 1 Annual Passenger Miles 325,411,693 **Summary of Operating Expenses** Patron Fatalities 0 0 67.768.614 Salaries, Wages and Benefits \$122,185,728 Annual Unlinked Trips 232,325 Average Weekday Unlinked Trips Materials and Supplies 20,586,086 **Performance Measures** Average Saturday Unlinked Trips 103.986 Purchased Transportation 68,114,624 Average Sunday Unlinked Trips 49,793 Other Operating Expenses 26,648,634 Service Efficiency **Total Operating Expenses** \$237,535,072 Operating Expense per Vehicle Revenue Mile \$13.58 \$3.45 \$28.65 \$6.27 Operating Expense per Vehicle Revenue Hour \$87.85 \$214.90 \$56.73 \$545.51 Service Supplied Reconciling Cash Expenditures \$52,635,336 Annual Vehicle Revenue Miles 36,597,773 Cost Effectiveness Annual Vehicle Revenue Hours 2,523,681 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.69 \$0.55 \$3.18 \$1.41 Vehicles Available for Maximum Service \$215,472,556 1,253 Local Funds Operating Expense per Unlinked Passenger Trip \$3.18 Q \$2.87 \$36.80 \$13.53 Vehicles Operated in Maximum Service 928 State Funds 300 Federal Assistance 2 Base Period Requirement 146,705,888 Service Effectiveness **Total Capital Funds Expended** \$362,178,444 Unlinked Passenger Trips per Vehicle Revenue Mile 1.97 Q 4.73 0.09 2.12 Unlinked Passenger Trips per Vehicle Revenue Hour 27.62 Q 74.79 1.54 40.31 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile



Total

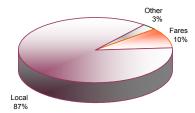
362







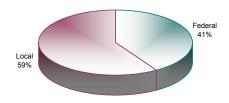
Total



489

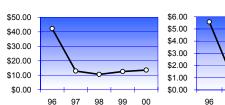
## Sources of Capital Funds Expended

\$103.040.518



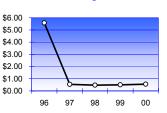
# Light Rail Expended Operating Expense per Vehicle Revenue Mile

\$362,178,444

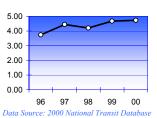


Operating Expense per Passenger Mile

00



Passenger Trips per Vehicle Revenue Mile



\$259.137.926

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>9/28/2001 12:28</sup> 

# **Bi-State Development Agency (BSDA)**

ID Number: 7006 www.bi-state.org 707 North First Street St. Louis, MO 63102

Chief Executive Officer: Thomas J. Irwin, Executive Director (314)982-1400

Data Source: 2000 National Transit Database

9/28/2001 12:28

# System Wide Information Modal Information

0.1 200.0, 1110 00 102	System wide	information				Modal Information		(011)002 1100
General Information		Financial Information			Characteristics		Light	Demand
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$110,147,588	\$19,590,366	\$9,215,760
St. Louis, MOIL		Directly Operated		\$32,356,073	Capital Funding	\$14,770,038	\$104,515,844	\$2,334,416
Square Miles	728	Purchased Transportation		0	Annual Passenger Miles	152,587,076	95,326,967	4,416,762
Population	1,946,526	Total Fare Revenues Earned		\$32,356,073	Annual Vehicle Revenue Miles	18,717,494	2,528,479	3,558,437
Population Ranking out of 405 UZAs				,,,,,,,,,	Annual Unlinked Trips	37,535,636	14,165,766	435,922
r opulation realiting out of 400 02/10	10	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	124,605	41,454	1,481
				#22 2EC 072		1,227,842	· ·	187,978
		Passenger Fares		\$32,356,073	Annual Vehicle Revenue Hours		101,405	
		Local Funds		79,081,778	Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Service Area Statistics		State Funds		3,956,222	Vehicles Available for Maximum Service	574	41	63
Square Miles	2,354	Federal Assistance <sup>1</sup>		8,375,561	Average Fleet Age in Years	8.0	5.6	2.7
Population	1,924,726	Other Funds		3,655,540	Vehicles Operated in Maximum Service	504	26	58
		Total Operating Funds Expended	\$	\$127,425,174	Peak to Base Ratio	2.0	1.3	N/A
					Percent Spares	14%	58%	9%
Service Consumption					Incidents	766	68	52
Annual Passenger Miles	252,330,805	Summary of Operating Expenses			Patron Fatalities	0		0
				COC 007 F46	ration ratalities	0	0	U
Annual Unlinked Trips	52,137,324	Salaries, Wages and Benefits		\$96,887,546	D (			
Average Weekday Unlinked Trips	167,540	Materials and Supplies		19,950,755	Performance Measures			
Average Saturday Unlinked Trips	104,124	Purchased Transportation		0				
Average Sunday Unlinked Trips	62,366	Other Operating Expenses	_	22,115,413	Service Efficiency			
		Total Operating Expenses	\$	\$138,953,714	Operating Expense per Vehicle Revenue Mile	\$5.88	\$7.75	\$2.59
					Operating Expense per Vehicle Revenue Hour	\$89.71	\$193.19	\$49.03
Service Supplied		Reconciling Cash Expenditures		\$1,117,909				
Annual Vehicle Revenue Miles	24,804,410	3 · · · · · · · · · · · · · · · · · · ·			Cost Effectiveness			
Annual Vehicle Revenue Hours	1,517,225	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.72	\$0.21	\$2.09
Vehicles Available for Maximum Sen		Local Funds		\$48,668,424	Operating Expense per Unlinked Passenger Trip	\$2.93	\$1.38	\$21.14
					Operating Expense per Unlinked Passenger Trip	\$2.93	\$1.36	\$21.14
Vehicles Operated in Maximum Serv		State Funds		3,425,258	0 1 50 0			
Base Period Requirement	268	Federal Assistance <sup>2</sup>	_	82,071,416	Service Effectiveness			
		Total Capital Funds Expended	\$	\$134,165,098	Unlinked Passenger Trips per Vehicle Revenue Mile		5.60	0.12
					Unlinked Passenger Trips per Vehicle Revenue Hou	ur 30.57	139.69	2.32
Vehicles Operated in Maximu	m Service	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 504	0	Bus \$12,891,896		\$14,770,038	#7.00		0.50	
Demand Response 58	0	Demand Response 1,718,049	616,367	2,334,416	\$7.00		2.50	
Light Rail 26	0	Light Rail 12,422,083		104,515,844	\$6.00	•—•	2.00	<b>———</b> —
Total 588	0	Total \$27,032,028	\$94,588,270 \$1	121,620,298	\$5.00			
					\$4.00		1.50	
					\$3.00		1.00	
					\$2.00			
					\$1.00		0.50	
							0.00	
					<b>40.00</b>			
					96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00
					Light Rail			
Sources of Operating Funds	s Expended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger '	Trins ner
or operating tank	- Apoliaoa	Courses of Suprair van	ao Exponada		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	Other				venicle Revenue wille	r asseriger wine	Vernole itev	cride wille
	3%	Local	_		\$10.00		7.00	
		36%			\$10.00			
	Fare				\$8.00 \$0.20		6.00	
	25	%					5.00	
			Fo	ederal	\$6.00 \$0.15		4.00	
Local				61%	\$4.00 \$0.10		3.00	
62%			·				2.00	
					\$2.00 \$0.05		1.00	
	Federal	State			\$0.00		0.00	
	State 7%	3%			96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Regional Transportation District \* (RTD)

Purchased transportation provider included in this profile: Atlantic Paratrans of Colorado, Inc. (8023)

ID Number: 8006 www.rtd-denver.com 1600 Blake Street

Chief Executive Officer: Mary K. Blue, Chairman of the Board (303)628-9000

#### Denver, CO 80202 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Light Response Rail Urbanized Area (UZA) Statistics — 1990 Census \$193,990,359 **Fare Revenues Earned** \$14.323.265 \$11,180,126 Operating Expense Denver, CO Directly Operated \$42,498,785 Capital Funding \$156,667,095 \$2,288,870 \$50,718,970 Square Miles 459 Purchased Transportation 2,975,890 Annual Passenger Miles 338 931 794 4.430.245 28 222 709 Population 1.517.977 **Total Fare Revenues Earned** \$45,474,675 Annual Vehicle Revenue Miles 34.543.571 3.953.381 1.458.759 Population Ranking out of 405 UZAs Annual Unlinked Trips 70.041.406 6.675.202 22 415.459 Other UZA's Served: 226, 385 Sources of Operating Funds Expended Average Weekday Unlinked Trips 236,902 22,467 1,836 Passenger Fares \$45,474,675 Annual Vehicle Revenue Hours 2.272.119 228.927 108.187 Local Funds 128,316,965 Fixed Guideway Directional Route Miles 58.9 N/A 28.0 State Funds Service Area Statistics Vehicles Available for Maximum Service 0 1160 237 31 Square Miles Federal Assistance 2,406 27,221,469 Average Fleet Age in Years 5.7 36 37 Population 2.400.000 Other Funds 31.082.116 Vehicles Operated in Maximum Service 809 190 29 **Total Operating Funds Expended** \$232,095,225 Peak to Base Ratio 19 N/A 1.4 Percent Spares 43% 25% 7% Service Consumption Incidents 531 48 35 Annual Passenger Miles 371,584,748 **Summary of Operating Expenses** Patron Fatalities 0 77.132.067 Salaries, Wages and Benefits \$126.182.539 Annual Unlinked Trips 261,205 Average Weekday Unlinked Trips Materials and Supplies 24,545,285 **Performance Measures** Average Saturday Unlinked Trips 123,499 Purchased Transportation 37,038,635 Average Sunday Unlinked Trips 71,622 Other Operating Expenses 31,727,291 Service Efficiency **Total Operating Expenses** \$219,493,750 Operating Expense per Vehicle Revenue Mile \$5.62 \$3.62 \$7.66 Operating Expense per Vehicle Revenue Hour \$85.38 \$62.57 \$103.34 Service Supplied Reconciling Cash Expenditures \$12,933,604 Annual Vehicle Revenue Miles 39,955,711 Cost Effectiveness Annual Vehicle Revenue Hours 2,609,233 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.57 \$3.23 \$0.40 Vehicles Available for Maximum Service \$153,255,535 1,428 Local Funds Operating Expense per Unlinked Passenger Trip \$2.77 \$34.48 \$1.67 Vehicles Operated in Maximum Service 1,028 State Funds Base Period Requirement Federal Assistance 2 Service Effectiveness 429 56,751,529 **Total Capital Funds Expended** \$210,007,064 Unlinked Passenger Trips per Vehicle Revenue Mile 2.03 0.11 4.58 Unlinked Passenger Trips per Vehicle Revenue Hour 30.83 1.81 61.70

Bus

#### Vehicles Operated in Maximum Service **Uses of Capital Funds**

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	639	306	Bus	\$135,268,378	\$21,398,717	\$156,667,095
Demand Response	15	175	Demand Response	1,502,578	786,292	2,288,870
Light Rail	29	0	Light Rail	8,051,480	42,667,490	50,718,970
Total	683	481	Total	\$144,822,436	\$64,852,499	\$209,674,935

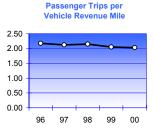
#### Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 97 98 99 00 **Demand Response**

Operating Expense per

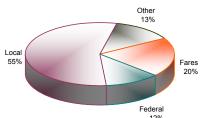


Operating Expense per

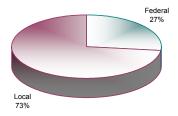
Operating Expense per



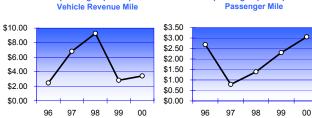




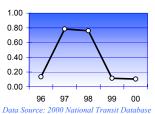
### Sources of Capital Funds Expended



Operating Expense per Vehicle Revenue Mile



Passenger Trips per Vehicle Revenue Mile



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

# San Francisco Bay Area Rapid Transit District \* (BART) Purchased transportation provider included in this profile: Intellitran (9170)

ID Number: 9003 www.bart.org

800 Madison Street, P.O. Box 12688

Oakland, CA 94604-2688 **System Wide Information** 

**Modal Information** 

Chief Executive Officer: Thomas E. Margro, General Manager (510)464-6060

Data Source: 2000 National Transit Database

	Cycloni IIIa					modal illioilliation		
General Information		Financial Information			Characteristics	Heavy		
Habitania di Anna (1991) Con (1991)	4000 0	For Bossess For 1			0 " 5	Rail		
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		\$193,847,271	Operating Expense	\$309,606,160		
San FranciscoOakland, CA Square Miles	874	Directly Operated Purchased Transportation	,		Capital Funding	\$442,865,985		
Population	3,629,516	Total Fare Revenues Earned	<del>-</del>	443,933 \$194,291,204	Annual Passenger Miles Annual Vehicle Revenue Miles	1,184,094,227 57,377,586		
-		Total Fare Revenues Earned	•	\$194,291,204	Annual Unlinked Trips			
Population Ranking out of 405 UZAs	S 0	Savesa of Operation Funda Funandad			·	90,974,498		
		Sources of Operating Funds Expended Passenger Fares		\$194,291,204	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	310,268	, -	
		Local Funds	•	140,733,953		1,535,442	•	
Service Area Statistics		State Funds		254,719	Fixed Guideway Directional Route Miles	190.1		
Square Miles	103	Federal Assistance <sup>1</sup>		254,719	Vehicles Available for Maximum Service	668 15.3		
Population	829,156	Other Funds		(20,481,228)	Average Fleet Age in Years Vehicles Operated in Maximum Service	523		
Population	029,130	Total Operating Funds Expended	_	\$314,798,648	Peak to Base Ratio	2.3		
		Total Operating Funds Expended	,	\$314,790,040	Percent Spares	2.3		
Sandas Consumntion					Incidents	862		
Service Consumption Annual Passenger Miles	1,189,282,908	Summary of Operating Expenses			Patron Fatalities	002		
Annual Unlinked Trips	91,649,606	Salaries, Wages and Benefits		\$257,589,946	Pation Fatalities	0	U	
	312,525	Materials and Supplies	•	20,344,048	Dayfayyanaa Maaayyaa			
Average Weekday Unlinked Trips	133,264	Purchased Transportation		5,192,487	Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	91,881	Other Operating Expenses		31,672,166	O-miles Efficiency			
Average Sunday Unlinked Trips	91,001	Total Operating Expenses	_	\$314,798,647	Service Efficiency	Ø5.40	\$0.99	
		Total Operating Expenses	•	\$314,790,647	Operating Expense per Vehicle Revenue Mile	\$5.40		
Camilaa Cumuliad		Decembling Cook Evenenditures		\$0	Operating Expense per Vehicle Revenue Hour	\$201.64	\$13.86	
Service Supplied	60 640 670	Reconciling Cash Expenditures		\$0	Coat Effectiveness			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	62,610,670 1,909,946	Sources of Capital Funds Expended			Cost Effectiveness	\$0.26	\$1.00	
Vehicles Available for Maximum Ser		Local Funds  Local Funds		\$129,275,432	Operating Expense per Passenger Mile			
Vehicles Operated in Maximum Ser		State Funds	•	43,311,996	Operating Expense per Unlinked Passenger Trip	\$3.40	\$7.69	
Base Period Requirement	212	Federal Assistance <sup>2</sup>		270,278,557	Service Effectiveness			
base Fellou Requirement	212	Total Capital Funds Expended	<del>-</del>	\$442,865,985	Unlinked Passenger Trips per Vehicle Revenue Mil	e 1.59	0.13	
		Total Capital Funds Expended	•	\$442,065,965	Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho			
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			Offilitiked Passenger Trips per Verlicie Neverlue Flo	ui 39.23	1.60	
					Heavy Rail			
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per	
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Heavy Rail 523				\$442,865,985	\$6.00		2.00	
Demand Response 0 Total 523		Demand Response 0 <b>Total</b> \$73,582,755	0 \$369,283,230 \$	0 442,865,985			2.00	
Total 523	1/5	Total \$73,582,755	\$369,263,23U \$	442,000,900	φ0.00 ¢0.25		1.50	
					\$4.00			
					\$3.00		1.00	4
					\$2.00			
					\$1.00		0.50	1
							0.00	
					<b>40.00</b>			7
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00	
					Demand Response			
Sources of Operating Fund	ls Expended	Sources of Capital Fun	nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Local		Local						
38%		29%			\$100.00 \$100.0	00	0.20	
30%		2070			\$80.00 \$80.0	00	0.45	
							0.15	
				ederal	\$60.00 \$60.0	00	0.10	
				61%	\$40.00 \$40.0	00	0.10	
					\$20.00		0.05	4
		01.1						
	Fares 62%	State 10%			\$0.00 \$0.00	00	0.00	4
	62%	1076			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00	
							Data Common 2000 Mational Transit Datab	

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Santa Clara Valley Transit Authority \* (VTA) Purchased transportation provider included in this profile: Outreach and Escort, Inc. (9160)

ID Number: 9013 www.vta.org

3331 North First Street 'B' San Jose, CA 95134-1906 Chief Executive Officer: Peter M. Cipolla, General Manager (408)321-5559

San Jose, CA 95134-1906	vstem Wide	e Information				Modal Information		(408)321-5559
General Information	, , , , , , , , , , , , , , , , , , , ,	Financial Information			Characteristics		Light	Demano
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned			Operating Expense	\$183,599,958	\$38,160,869	\$18,702,018
San Jose, CA		Directly Operated		\$32,325,602	Capital Funding	\$25,641,956	\$117,762,125	\$0
Square Miles	338	Purchased Transportation		1,781,092	Annual Passenger Miles	180,301,160	35,757,928	6,021,266
Population	1,435,019	Total Fare Revenues Earned		\$34,106,694	Annual Vehicle Revenue Miles	19,621,805	2,421,865	7,398,639
Population Ranking out of 405 UZAs	23				Annual Unlinked Trips	47,654,687	7,913,730	779,155
•		Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips	153,889	25,576	2,655
		Passenger Fares		\$34,106,694	Annual Vehicle Revenue Hours	1,518,118	163,350	392,422
		Local Funds		121,943,568	Fixed Guideway Directional Route Miles	153.4	55.8	N/A
Service Area Statistics		State Funds		79,672,629	Vehicles Available for Maximum Service	543	55	267
Square Miles	326	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	8.4	18.1	1.9
Population	1,689,900	Other Funds		17,021,592	Vehicles Operated in Maximum Service	458	43	248
•		Total Operating Funds Expended		\$252,744,483	Peak to Base Ratio	1.6	1.0	N/A
					Percent Spares	19%	28%	8%
Service Consumption					Incidents	574	123	88
Annual Passenger Miles	222,080,354	Summary of Operating Expenses			Patron Fatalities	0	0	0
Annual Unlinked Trips	56,347,572	Salaries, Wages and Benefits		\$173,149,172				
Average Weekday Unlinked Trips	182,120	Materials and Supplies		15,539,526	Performance Measures			
Average Saturday Unlinked Trips	98,309	Purchased Transportation		20,005,626				
Average Sunday Unlinked Trips	76,760	Other Operating Expenses		31,768,521	Service Efficiency			
The same of the sa	,	Total Operating Expenses		\$240,462,845	Operating Expense per Vehicle Revenue Mile	\$9.36	\$15.76	\$2.53
				<del>+</del>	Operating Expense per Vehicle Revenue Hour	\$120.94	\$233.61	\$47.66
Service Supplied		Reconciling Cash Expenditures		\$18,332,179	operating Expense per verille retende rical	Ų 120.0 I	Ψ200.01	Ųoo
Annual Vehicle Revenue Miles	29,442,309	recomming oddin Exportantaroc		ψ.ιο,σσ <u>2,</u> σ	Cost Effectiveness			
Annual Vehicle Revenue Hours	2,073,890	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.02	\$1.07	\$3.11
Vehicles Available for Maximum Service		Local Funds		\$104,483,541	Operating Expense per Unlinked Passenger Trip	\$3.85	\$4.82	\$24.00
Vehicles Operated in Maximum Service	749	State Funds		7,159,285	Operating Expense per onlinikeur assenger mp	ψ3.03	ψτ.02	Ψ24.00
Base Period Requirement	329	Federal Assistance 2		37,811,796	Service Effectiveness			
base i choa requirement	323	Total Capital Funds Expended		\$149,454,622	Unlinked Passenger Trips per Vehicle Revenue Mile	2.43	3.27	0.11
		Total Capital Lunus Expended		Ψ143,434,022	Unlinked Passenger Trips per Vehicle Revenue Hou		48.45	1.99
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Thinked I assenger Trips per verilide Neverlae Hot	ii 31.33	40.43	1.55
		Cooc of Cupital Carrier			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 427	. 31	Bus \$872,474	\$24,769,482	\$25,641,956				
Demand Response 0	248	Demand Response 0	0	0	\$10.00	3	.00	
Light Rail 43	0	Light Rail 18,075,611	99,686,514	117,762,125	\$8.00	2	.50	
Total 470	279	Total \$18,948,085	\$124,455,996	\$143,404,081	\$0.80	2	.00	
					\$6.00	<b>—</b> 0	50	

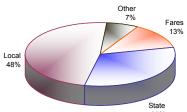
\$4.00

\$2.00

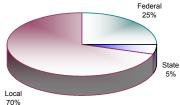
\$0.00

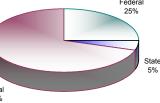
Light Rail





## **Sources of Capital Funds Expended**

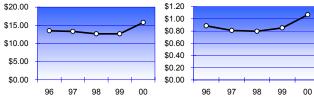




98 99 00

Operating Expense per

Vehicle Revenue Mile



\$0.60

\$0.40

\$0.20

\$0.00

97

98 99 00

Operating Expense per Passenger Mile

98 Passenger Trips per Vehicle Revenue Mile

99 00

97

1.50

1.00

0.50

0.00



<sup>9/28/2001 12:28</sup> 

<sup>\$1.00</sup> \$15.00

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

# **Alameda-Contra Costa Transit District \* (AC Transit)**

Purchased transportation provider included in this profile: Intelitran (9170)

ID Number: 9014 www.actransit.org 1600 Franklin Street Oakland, CA 94612

Chief Executive Officer: Richard Fernandez, General Manager (510)891-4753

#### **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$179,054,321 \$11,281,292 **Fare Revenues Earned** Operating Expense San Francisco--Oakland, CA Directly Operated \$44.183.065 Capital Funding \$48,072,705 Purchased Transportation Square Miles 1,141,229 Annual Passenger Miles 200 542 030 5.188.681 Population 3.629.516 **Total Fare Revenues Earned** \$45.324.294 Annual Vehicle Revenue Miles 21.518.146 5.233.084 Population Ranking out of 405 UZAs Annual Unlinked Trips 67.632.612 675.108 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 225,465 2,257 Annual Vehicle Revenue Hours Passenger Fares \$45.324.294 1.811.642 374.504 Local Funds 120,901,101 Fixed Guideway Directional Route Miles 41.6 N/A State Funds Service Area Statistics 4.153.720 Vehicles Available for Maximum Service 739 175 Square Miles Federal Assistance 364 41,200 Average Fleet Age in Years 8.0 34 Population 1.409.983 Other Funds 6.602.146 Vehicles Operated in Maximum Service 615 175 **Total Operating Funds Expended** \$177,022,461 Peak to Base Ratio 19 N/A Percent Spares 20% 0% Service Consumption Incidents 691 60 **Summary of Operating Expenses** Annual Passenger Miles 205,730,711 Patron Fatalities 0 Annual Unlinked Trips 68.307.720 Salaries, Wages and Benefits \$142,743,388 227,722 Materials and Supplies **Performance Measures** Average Weekday Unlinked Trips 14,434,678 Average Saturday Unlinked Trips 101,602 Purchased Transportation 11,916,053 Average Sunday Unlinked Trips 82,139 Other Operating Expenses 21,241,494 Service Efficiency **Total Operating Expenses** \$190.335.613 Operating Expense per Vehicle Revenue Mile \$8.32 \$2.16 Operating Expense per Vehicle Revenue Hour \$98.84 \$30.12 Service Supplied Reconciling Cash Expenditures \$2,456,169 Annual Vehicle Revenue Miles 26,751,230 Cost Effectiveness Annual Vehicle Revenue Hours 2,186,146 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.89 \$2.17 Vehicles Available for Maximum Service Local Funds \$16,714,819 914 Operating Expense per Unlinked Passenger Trip \$2.65 \$16.71 Vehicles Operated in Maximum Service 790 State Funds Base Period Requirement Federal Assistance 2 311 47,127,207 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile **Total Capital Funds Expended** \$63,842,026 3.14 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 37.33 1.80 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Passenger Trips per Purchased Rolling **Facilities** Operating Expense per Operating Expense per and Other Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$48,072,705 Rue 606 \$23,753,552 \$24.319.153 9 Bus \$1.00 \$10.00 Demand Response 0 175 Demand Response 0 3.50 606 3.00 \$23,753,552 \$24,319,153 \$48,072,705 Total 184 Total \$0.80 \$8.00 2.50 \$0.60 \$6.00 2.00 1.50 \$0.40 \$4.00 1.00 \$0.20 \$2.00 0.50 \$0.00 0.00 \$0.00 98 99 00 96 97 98 99 00 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local 0.20 26% \$70.00 \$80.00 \$60.00 \$60.00 0.15 \$50.00 Fares \$40.00 26% \$40.00 0.10 Local \$30.00 \$20.00 \$20.00 0.05 \$10.00 \$0.00 \$0.00 Federal State

96 97 98 99

96 97 98 99

9/28/2001 13:49

96 97 98 99 00

Data Source: 2000 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# San Francisco Municipal Railway (MUNI)

ID Number: 9015 www.sfmuni.com

401 Van Ness Avenue, Room 308

San Francisco, CA 94102

## **Modal Information**

96 97 98 99 00

Chief Executive Officer: Michael T. Burns, General Manager (415)554-4129

96 97 98 99 00 Data Source: 2000 National Transit Database

9/28/2001 12:28

San Francisco, CA 9410		System Wide	Information				<b>Modal Inforn</b>	nation		(415)554-4129
General Informatio	n		Financial Information			Characteristics			Light	Cable
Urbanized Area (UZA) San FranciscoOakland Square Miles Population		90 Census 874 3,629,516	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned		\$101,310,027 764,616 \$102,074,643	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$141,547,853 \$35,730,988 207,328,176 12,395,536	Trolleybus \$102,765,391 \$28,724,599 113,991,644 7,064,874	Rail \$92,884,614 \$93,386,726 108,793,016 4,314,232	\$32,821,34 \$1,032,68 10,546,29 523,64
Population Ranking ou	t of 405 UZAs	6	Sources of Operating Funds Expenies Passenger Fares Local Funds	ded	\$102,074,643 218,698,670	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	96,394,486 310,037 1,377,052 8.5	78,461,012 240,791 1,014,636 164.3	41,610,126 134,619 474,018 70.0	9,206,274 25,934 129,673
Service Area Statistics Square Miles Population		49 792,049	State Funds Federal Assistance <sup>1</sup> Other Funds		63,502,402 0 8,381,186 \$392,656,901	Vehicles Operated in Maximum Service	488 12.6 372	330 21.1 262	172 22.9 125	4 90. 2
Service Consumption Annual Passenger Mile	es	443,407,098	Total Operating Funds Expended Summary of Operating Expenses		\$392,656,9UT	Peak to Base Ratio Percent Spares Incidents Patron Fatalities	1.5 31% 227 0	1.4 26% 121 0	1.4 38% 103 0	1. 549 2
Annual Unlinked Trips Average Weekday Unli	inked Trips	226,182,200 713,266	Salaries, Wages and Benefits Materials and Supplies		\$301,199,479 41,923,235	Performance Measures				
Average Saturday Unline Average Sunday Unline		440,194 366,002	Purchased Transportation Other Operating Expenses Total Operating Expenses		14,093,809 26,896,484 \$384,113,007		\$11.42 \$102.79	\$14.55 \$101.28	\$21.53 \$195.95	\$62.6 \$253.1
Service Supplied Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Available for N	ue Hours	25,119,034 3,081,162 se 1,120	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds	i	\$25,466,833 \$42,950,000	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.68 \$1.47	\$0.90 \$1.31	\$0.85 \$2.23	\$3.1 \$3.5
Vehicles Operated in M Base Period Requirem	Maximum Service		State Funds Federal Assistance <sup>2</sup> Total Capital Funds Expended		7,506,000 125,341,939 \$175,797,939	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	7.78	11.11 77.33	9.64 87.78	17.5 71.0
Vehicles Operated	in Maximum	Service	Uses of Capital Funds			Bus	70.00	11.55	07.70	71.0
Bus	Directly Operated 372	Purchased Transportation	Rolling Stock Bus \$22,687,350	Facilities and Other \$13,043,638	Total \$35,730,988	Operating Expense per Vehicle Revenue Mile	Operating Expens Passenger M	lile	Passenger Vehicle Rev	
Trolleybus Light Rail Demand Response Cable Car Total	262 125 0 26 <b>785</b>	0 0 86 0 86	Trolleybus 26,373,250 Light Rail 57,465,088 Demand Response 0 Cable Car 0 Total \$106,525,688	2,351,349 35,921,638 0 1,032,687 \$52,349,312	28,724,599 93,386,726 0 1,032,687 \$158,875,000	\$10.00 \$8.00 \$6.00 \$0.40			8.00 6.00 4.00	•••
						\$4.00 \$2.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	96 97 98	99 00	2.00	98 99 00
Sources of Operating Funds Expended Other		Sources of Capita	I Funds Expended		Trolleybus Operating Expense per Vehicle Revenue Mile	Operating Expen Passenger M		Passenger Vehicle Rev		
Local 56%		2% Fares 26%	25%			\$20.00 \$15.00 \$10.00 \$0.60 \$0.40			12.00 10.00 8.00 6.00	• • • •
		State	State 4%		ederal	\$5.00			4.00 2.00 0.00	

96 97 98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# **Los Angeles County Metropolitan Transportation Authority (LACMTA)**

ID Number: 9154 www.mta.net One Gateway Plaza Los Angeles, CA 90012

System Wide Information Modal Information

Chief Executive Officer: Julian Burke, Chief Executive Officer (213)922-7400

Data Source: 2000 National Transit Database

General Information		Financial Information			Characteristics		Heavy	Light
Urbanized Area (UZA) Statistics — 19 Los Angeles, CA Square Miles Population Population Ranking out of 405 UZAs Other UZA's Served:  Service Area Statistics Square Miles Population  Service Consumption Annual Passenger Miles	1,966 11,402,946 2 63 1,423 8,450,001	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended  Summary of Operating Expenses		\$227,419,620 6,014,542 \$233,434,162 \$233,434,162 457,744,322 0 5,012,585 22,971,738 \$719,162,807	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	Bu: \$668,020,52 \$184,017,26 1,311,644,96 89,336,42 371,565,52 1,149,65 7,243,70 49. 2559 7. 214 1. 219 1,73	Rail           8         \$46,548,432           5         \$1,129,187           1         74,729,093           4         3,567,756           4         27,957,650           1         83,230           6         185,571           6         31.9           4         104           9         4.0           8         58           5         1.1           79%	Rail \$61,387,358 \$2,700,524 208,824,385 4,658,489 29,859,558 91,324 195,998 82.4 69 9.9 51 1.3 35% 88
Annual Unlinked Trips	430,371,803	Salaries, Wages and Benefits	;	\$524,839,746				
Average Weekday Unlinked Trips	1,327,312	Materials and Supplies		94,658,089	Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	925,167 728,719	Purchased Transportation Other Operating Expenses		30,340,340 126,118,143	Service Efficiency			
Average Sunday Offilined Trips	720,719	Total Operating Expenses	_	\$775,956,318	Operating Expense per Vehicle Revenue Mile	\$7.4	8 \$13.05	\$13.18
		Total Operating Expenses		<b>4110,000,010</b>	Operating Expense per Vehicle Revenue Hour	\$92.2		\$313.20
Service Supplied		Reconciling Cash Expenditures		\$23,572,736	operating Expense per version revenue rises	<b>402.</b>	. 4200.01	ψο.σ.2σ
Annual Vehicle Revenue Miles	101,191,483	, , , , , , , , , , , , , , , , , , ,		, ,,, , , , ,	Cost Effectiveness			
Annual Vehicle Revenue Hours	7,877,891	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.5	1 \$0.62	\$0.29
Vehicles Available for Maximum Servi	ce 2,924	Local Funds		\$22,625,704	Operating Expense per Unlinked Passenger Trip	\$1.8	0 \$1.66	\$2.06
Vehicles Operated in Maximum Service		State Funds		0				
Base Period Requirement	1,461	Federal Assistance 2		245,587,519	Service Effectiveness			
		Total Capital Funds Expended		\$268,213,223	Unlinked Passenger Trips per Vehicle Revenue M			6.41 152.35
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Ho	our 51.2	9 150.66	152.35
Bus 1,888 Heavy Rail 58 Demand Response Light Rail 51 Total 1,997	Purchased Transportation 260 0 144 0 404	Rolling   Stock	1,129,187 0 2,700,524	Total \$184,017,265 1,129,187 0 2,700,524 \$187,846,976	\$10.00 \$8.00 \$0.50 \$0.20 \$0.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev 5.00 4.00 3.00 2.00 1.00 0.00 96 97 9	venue Mile
Sources of Operating Funds	Expended Other 3%	Sources of Capital Fund	ds Expended		Heavy Rail Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	Trips per venue Mile
Local 64%	Fares 32%	8%	Federal 92%		\$40.00 \$30.00 \$20.00 \$10.00 \$0.00 \$96 97 98 99 00 \$0.00	96 97 98 99 00	12.00 10.00 8.00 6.00 4.00 2.00 0.00	98 99 00
	1%		52 /0		00 01 00 00	25 0, 00 00	Data Source: 2000 Nation	

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.